

**GOLF MAINE PARK DISTRICT
REGULAR SCHEDULED BOARD MEETING
8800 W. Kathy Lane, Niles, IL 60714
847.297.3000**

**June 19, 2025
6:30 PM**

1. Call to Order
2. Roll Call
3. Visitors/Visitor Comment
4. Changes or Additions to the Agenda
5. Approval of the Consent Agenda
 - i. Minutes of the May 15, 2025 Regular Scheduled Meeting
 - ii. Minutes of the May 15, 2025 Combined Annual Budget and Appropriation Meeting
 - iii. Treasurer's Report May 2025
 - iv. Bills Payable May 2025
6. Staff Reports
 - i. Executive Director
7. Unfinished or Continuing Business
 - i. Legislative Update
 - ii. Dee Park Field Proposal
 - iii. Dee Park OSLAD Playground Schedule
8. New Business
 - i. COMED Efficiency Program for Feldman Park Gym and Dee Park Gym.
 - ii. Board Member Comments
9. Closed Session

I make a motion that the Board go into closed Executive Session to consider information regarding appointment, employment, compensation, discipline, performance, or dismissal of an officer, an employee or employees pursuant to Sections 2(c)(1) and 2(c)(2) of the Open Meetings Act.

10. Adjournment

Our Mission - To enhance the quality of life for the residents of the Golf Maine Park District, and to promote a strong sense of community, by providing a broad, diverse, and challenging set of cultural and recreational programs, and clean, beautiful and safe parks.



**MINUTES OF THE REGULAR SCHEDULED MEETING
BOARD OF COMMISSIONERS OF THE GOLF MAINE PARK DISTRICT
MAINE TOWNSHIP, COOK COUNTY, ILLINOIS
HELD ON MAY 15, 2025
6:00PM**

1. CALL TO ORDER

- a. Commissioner Liddell called the meeting to order at 6:02pm.

2. ROLL CALL

- a. Roll was called: Present: Jamal Liddell, Jasmin Zahirovic, Jay Shah, Yogesh Patel

Absent: Zain Durrani

Staff Present: Anthony Silmon, Puneet Singh, Erin Allegretti

3. VISITORS / VISITOR COMMENTS

- a. None

4. CHANGES OR ADDITIONS TO THE AGENDA

- a. None

5. OFFICIAL ELECTION RESULTS

- a. Commissioner Liddell was handed his certificate of election by Secretary Hubka.

6. OATH OF OFFICE

- a. Secretary Hubka issued the Oath of Office to Commissioner Liddell.

7. ELECTION OF BOARD OFFICERS

a. President

- i. Nomination by Commissioner Zahirovic to approve Commissioner Liddell.
- ii. Seconded by Commissioner Shah.
- iii. Roll was Called: Ayes: 4 Nays: 0

b. Vice-President

- i. Nomination by Commissioner Liddell to approve Commissioner Zahirovic.
- ii. Seconded by Commissioner Shah.
- iii. Roll was Called: Ayes: 4 Nays: 0

c. Treasurer

- i. Nomination by Commissioner Liddell to approve Commissioner Patel.
- ii. Seconded by Commissioner Zahirovic.
- iii. Roll was Called: Ayes: 4 Nays: 0

d. Assistant Treasurer

- i. Nomination by Commissioner Zahirovic to approve Commissioner Shah.
- ii. Seconded by Commissioner Patel.
- iii. Roll was Called: Ayes: 4 Nays: 0

e. Secretary

- i. Nomination by Commissioner Shah to approve Kevin Hubka.
- ii. Seconded by Commissioner Patel.
- iii. Roll was Called: Ayes: 4 Nays: 0

8. APPROVAL OF THE CONSENT AGENDA

- a. No Comments.
- b. Commissioner Shah moved to approve the consent agenda.
- c. Seconded by Commissioner Patel.
- d. Roll was called: Ayes: 4 Nays: 0

9. STAFF REPORTS

- a. Kevin Hubka, Executive Director
 - i. A detailed report was submitted in the board packet. Anthony Silmon, Puneet Shah, and Erin Allegretti provided an update on programs and upcoming events to the Board, which was submitted in the Board Packet. Commissioner Zahirovic questioned the open gym numbers and why they were lower this year compared to previous years, and Secretary Hubka explained that this report is for paying open gym customers only, and does not include "free open gyms" that participants get when they sign up for a basketball league.

10. UNFINISHED or CONTINUING BUSINESS

a. Legislative

- i. No Discussion
- b. Dee Park Field Proposal
 - i. Discussion: Commissioner Liddell and Zahirovic were updated on a potential plan that will impact the Park's future plans for the Dee Park Field by Secretary Hubka. Putting a second pitch on the field would increase field usage, as well as generate additional income for the Park District. Secretary Hubka also addressed the concern that we can not be limited to only having cricket on our fields and we would need to make sure that time allowed for residents as well to enjoy our outdoor fields. With this plan, we would still be able to have two soccer fields, one small and one large. We would also still be able to have baseball as well. He also informed the Board that the cricket pitch would have to be built a little different to where the concrete would have to have a slope on it, as if we have the pitch just be a long slab of concrete, it would present a major safety hazard. Commissioner Patel also addressed his concerns that we need to have more than just cricket on our fields and we would need to make time for other activities. Commissioner Durrani suggested that we make some type of "Open Field Schedule", to which Secretary Hubka said that would not be a problem. Secretary Hubka also informed the Board that the cricket organization would donate money to this project, to which he also said that more discussion on that would need to take place with our Law Firm. The Board members decided that this be tabled until the next Board meeting when all the Board Members will be present so that they can all get together and decide how they want to proceed.

11. NEW BUSINESS

- a. Approval of Ordinance 25-01; Combined Budget and Appropriation Ordinance
 - i. Discussion: Commissioner Zahirovic questioned the budget and appropriation numbers and why they are different, and Secretary Hubka explained that each Fund has a 15% cushion in case there are unforeseen circumstances. Secretary Hubka also stated that if we were to ever go over the appropriation threshold, that we would have to make an amendment to the budget, and we have up until April 2026 to do so.
 - ii. Commissioner Liddell motioned to approve.
 - iii. Seconded by Commissioner Zahirovic.
 - iv. Roll was Called: Ayes: 4 Nays: 0

b. Board member comments

- i. Discussion: None

12. CLOSED SESSION

- a. None

13. ADJOURNMENT

- a. Commissioner Liddell moved to adjourn the meeting.
b. Seconded by Commissioner Shah.
c. Roll Was Called Aye: 4 Nay: 0
d. The meeting adjourned at 6:36pm.

Minutes Approved:

Jamal Liddell
President

Kevin Hubka
Secretary

**MINUTES OF THE COMBINED ANNUAL BUDGET AND APPROPRIATION MEETING
BOARD OF COMMISSIONERS OF THE GOLF MAINE PARK DISTRICT
MAINE TOWNSHIP, COOK COUNTY, ILLINOIS
HELD ON May 15, 2025
5:50PM**

1. CALL TO ORDER

- a. Commissioner Liddell called the meeting to order at 5:56pm.

2. ROLL CALL

- a. Roll was called: Present: Jamal Liddell, Jay Shah, Yogesh Patel, Jasmin Zahirovic

Absent: Zain Durrani

Staff Present: Kevin Hubka, Executive Director

3. VISITORS / VISITOR COMMENTS

- a. None

4. ORDINANCE NO. 25-01; COMBINED BUDGET AND APPROPRIATION ORDINANCE

- a. Secretary Hubka stated that the purpose of this meeting is to give the public an opportunity to comment or ask questions regarding the proposed ordinance.
b. There were no comments or questions asked by the public.

5. ADJOURNMENT

- a. Commissioner Liddell moved to adjourn the meeting.
b. Seconded by Commissioner Shah.
c. Roll was called: Ayes: 4 Nays: 0
d. The meeting adjourned at 5:58pm.

Minutes Approved: _____

Jamal Liddell
President

Kevin Hubka
Secretary

GOLF MAINE PARK DISTRICT
FISCAL YEAR 2025-26
SUMMARY OF REVENUES, EXPENDITURES & CASH BALANCES
May , 2025

	May 2025	April 2025	May 2024
MONTHLY CASH POSITION	Cash	Prior	Prior FY
	Balance	Month	Cash Balance
Beginning Balance	\$95,256.56	\$261,488.49	\$1,328,085.79
Cash Receipts	23,330.61	47,346.11	24,023.75
RE Taxes	2,895.10	33,667.51	0.00
Replacement Taxes	6,572.07	1,718.23	3,207.98
Interest	4,459.40	4,240.47	6,883.19
Transfer into Cash Accounts	140,000.00	1,300,000.00	78,625.00
Transfer Out of Investments	(140,000.00)	(1,300,000.00)	(78,625.00)
Disbursements of Bills	(52,931.25)	(161,724.47)	(50,910.58)
Bond Payments	NA	(261.25)	NA
Other Inc/(Dec)	NA	0.00	NA
NSF/Fees	(74.00)	(55.50)	NA
Month End Balance	\$79,508.49	\$186,419.59	\$1,311,290.13
BANK BALANCES BY ACCOUNT	Bank	Bank	Prior FY
	Balance	Balance	Bank Balance
Savings Account - 1407	\$98,163.12	\$95,256.56	\$1,329,277.24
Checking Account - 7604	247,306.12	240,375.77	308,722.76
Director's Account - 0057	2,350.82	950.82	2,689.35
Liability Account - 7175	1,064.53	1,064.53	1,063.53
NorthShore - OSLAD - 4331	718,684.17	718,595.58	1,526.72
Wintrust Savings - BOND - 2537	CLOSED	CLOSED	\$1,075,242.69
Wintrust Checking - 2216	\$107,178.14	\$39,463.00	\$147,431.31
Wintrust MaxSafe - 3219	\$0.00	\$62.60	NA
Wintrust MaxSafe - 1284	\$1,070,441.62	\$1,206,322.35	NA
Total Cash Accounts	\$2,245,188.52	\$1,095,768.86	\$2,865,953.60
INVESTMENTS BY ACCOUNT	Investment	Investment	Prior FY
	Balance	Balance	Invest Balance
Illinois Funds Money Market	\$69,505.47	\$69,245.79	\$65,917.13
Total Investments	\$69,505.47	\$69,245.79	\$65,917.13
TOTAL CASH AND INVESTMENTS	\$2,314,693.99	\$1,165,014.65	\$2,931,870.73

INVOICE REGISTER FOR GOLF MAINE PARK DISTRICT
EXP CHECK RUN DATES 05/01/2025 - 05/31/2025

Vendor ID	Vendor Name	Invoice #	Description	Inv. Date	Amount	Check Number	Check Date
00707	AK ELECTRIC, INC.	INV #22-2025	DEPOSIT FOR FELDMAN SIGN	05/05/2025	7,000.00	5278	05/07/2025
00077	LURVEY LANDSCAPE SUPPLY	INV #4-30-25	TOP SOIL	04/30/2025	650	5290	05/07/2025
00370	GROOT, INC.	14430873T092	WASTE PICKUP SERVICES @ DP	05/01/2025	592.1	5287	05/07/2025
00370	GROOT, INC.	14430872T092	WASTE PICKUP SERVICES FP	05/01/2025	432.49	5288	05/07/2025
00592	LAUTERBACH & AMEN. LLP	L&A INV #103696	PROF SRV APR 2025	05/01/2025	931	5289	05/07/2025
00566	COSTPERCOPY CONSULTANTS, INC.	INV #AR62882	MONTHLY PHONE SRV 4/15/25-5/14/25	04/30/2025	220.4	5279	05/07/2025
00566	COSTPERCOPY CONSULTANTS, INC.	INV #AR62921	FELDMAN COPIER COLOR OVERAGE FEE	04/30/2025	1,091.33	5280	05/07/2025
00566	COSTPERCOPY CONSULTANTS, INC.	INV #AR622922	DEE PARK COPIER COLOR OVERAGE FEE	04/30/2025	44.02	5281	05/07/2025
00566	COSTPERCOPY CONSULTANTS, INC.	INV #AR62945	ONLINE MONTHLY BACKUP 4/30-5/29	04/30/2025	40	5282	05/07/2025
00066	DES PLAINES JOURNAL INC.	INV #194331	LEGAL PUBLICATIONS	04/23/2025	156.42	5283	05/07/2025
00701	FNBO	APR 22, 2025-5390	PUNEET MASTERCARD PURCHASES	04/22/2025	251.74	5284	05/07/2025
00701	FNBO	APR 22, 2025-8167	SAMIR MASTERCARD PURCHASES	04/22/2025	1,495.66	5285	05/07/2025
00701	FNBO	APR 22, 2025-8090	KEVIN MASTERCARD PURCHASES	04/22/2025	514.53	5286	05/07/2025
00289	BURRIS EQUIPMENT	RC2009616-1	DRUM ROLLER FOR DEE PARK FIELD	04/18/2025	872.01	5296	05/14/2025
00289	BURRIS EQUIPMENT	RC1030296-1	ITEM USED FOR DEE PARK SHELTER	04/07/2025	993.25	5297	05/14/2025
00531	MONARCH BURGLAR ALARM CO.	INV #JUN 1-SEPT 1	DP GARAGE ALARMNET GSM MONITORING & SERVICE	05/13/2025	147	5304	05/14/2025
00031	ANDREW MCCANN LAWN SPRINKLER	INV #IN0000250153	OPENING SPRINKLERS & REPAIR	04/28/2025	690.2	5294	05/14/2025
00515	TERMINIX ANDERSON	INV #77543433	PEST CONTROL @ FP	05/04/2025	104.31	5310	05/14/2025
00515	TERMINIX ANDERSON	INV #77543459	PEST CONTROL @ DP	05/04/2025	64.55	5311	05/14/2025
00584	NEW LIGHT ELECTRIC	INV #3677	SERVICE CALL AT DP	03/25/2025	500	5305	05/14/2025
00640	MBD MARTIAL ARTS, INC.	INV #MAY 13, 2025	SESSION #3 APR 14 - MAY 12, 2025	05/13/2025	450	5303	05/14/2025
00566	COSTPERCOPY CONSULTANTS, INC.	AR63027	TONER FOR COPIER	05/09/2025	18.95	5299	05/14/2025
00604	AMAZON CAPITAL SERVICES	1KMR-W1Y6-9H7K	COMMISSIONERS APPAREL	05/09/2025	241.74	5291	05/14/2025
00128	RUDIG TROPHIES	INV #94320	BASKETBALL TROPHIES	05/07/2025	403.33	5308	05/14/2025
00604	AMAZON CAPITAL SERVICES	1V1V-N3TD-YYVJ	RECREATION SUPPLIES	05/05/2025	167.47	5292	05/14/2025
00604	AMAZON CAPITAL SERVICES	1J4Q-91TC-GGQT	OFFICE SUPPLIES	05/07/2025	46.45	5293	05/14/2025
00608	FOX VALLEY FIRE AND SAFETY	INV #IN00771722	FIRE ALARM SYSTEM SERVICE REPAIR AT DEE PARK	05/11/2025	637	5300	05/14/2025
00052	HOME DEPOT	INV #APR 29, 2025	MAINTENANCE PURCHASES	04/29/2025	1,375.52	5302	05/14/2025
00671	CITI CARDS	INV #MAY 12, 2025	DINA, KEVIN & ANTHONY PURCHASES	05/12/2025	1,592.08	5298	05/14/2025
00692	GLENVIEW CHESS	INV #MAY 14, 2025	SESSION #2 APR 1 - MAY 6, 2025	05/14/2025	315	5301	05/14/2025
00647	NORTH SHORE RHYTHMIC GYMNASTICS CTR	MAY 14, 2025-S #3	SESSION #3 APR 10 - MAY 8, 2025	05/14/2025	1,041.60	5306	05/14/2025
00647	NORTH SHORE RHYTHMIC GYMNASTICS CTR	MAY 14, 2025-S #2	SESSION #2 FEB 27 - APR 3, 2025	05/14/2025	868	5307	05/14/2025
00704	SAFETY MEASURE BOXING & WELLNESS	MAY 14, 2025-S #1	SESSION #1 FEB 25 - MAY 6, 2025	05/14/2025	1,176.00	5309	05/14/2025
00662	ARTISTICALLY A&A	INV #00017	EARTH DAY T-SHIRTS	05/14/2025	48.75	5295	05/14/2025
00083	CAPITAL ONE TRADE CREDIT	INV #1662776475	WATER SPLASH PAD SUPPLIES	05/19/2025	232.69	5317	05/21/2025
00156	COM ED	MAY 14, 2025-DP	ELECTRICITY @ DP	05/14/2025	868.66	5318	05/21/2025
00156	COM ED	MAY 15, 2025-FP	ELECTRICITY @ FP	05/15/2025	1,810.00	5319	05/21/2025
00096	NICOR GAS	MAY 14, 2025 - DP	GAS AT DP	05/14/2025	316.21	5321	05/21/2025
00409	TRESSLER, LLP	INV #508461	PROF SRV RENDERED THROUGH APR 30, 2025	05/14/2025	902	5323	05/21/2025
00604	AMAZON CAPITAL SERVICES	161C-N3NC-PPMK	RECREATION SUPPLIES-DOOR BELL CHIME KIT	05/15/2025	39.99	5312	05/21/2025
00604	AMAZON CAPITAL SERVICES	1YNX-7HPK-4K96	MAINTENACNE SUPPLIES	05/13/2025	234.98	5313	05/21/2025
00604	AMAZON CAPITAL SERVICES	1VQX-366F-3WH9	RECREATION SUPPLIES	05/13/2025	55.63	5314	05/21/2025
00534	COMCAST	MAY 17, 2025-4541	HIGH SPEED INTERNET @ DP	05/17/2025	222.15	5320	05/21/2025
00515	TERMINIX ANDERSON	INV #77543458	PEST CONTROL @ DP WASP TREATIMENT	05/07/2025	185.2	5322	05/21/2025
00436	BAILA-TONE FITNESS, LLC	INV #MAY 21, 2025	SESSION 3 APR 17 - MAY 15, 2025	05/21/2025	282.75	5316	05/21/2025
00662	ARTISTICALLY A&A	INV #00018	CUSTOM GMPD SHIRTS	05/14/2025	119	5315	05/21/2025
00662	ARTISTICALLY A&A	INV #00019	6TH-8TH GRADE BASKETBALL JERSEYS & COACH POLOS	05/28/2025	800.45	5329	05/28/2025
00707	AK ELECTRIC, INC.	INV #27-2025	SECOND PAYMENT FOR FELDMAN SIGN	05/25/2025	11,000.00	5324	05/28/2025
00701	FNBO	MAY 21, 2025-8167	SAMIR MASTERCARD PURCHASES	05/21/2025	441.2	5333	05/28/2025
00701	FNBO	MAY 21, 2025-5390	PUNEET MASTERCARD PURCHASES	05/21/2025	745.37	5334	05/28/2025
00701	FNBO	MAY 21, 2025-2608	MICHAEL MASTERCARD PURCHASES	05/21/2025	234.84	5335	05/28/2025
00701	FNBO	MAY 21, 2025-7155	ANTHONY MASTERCARD PURCHASES	05/21/2025	36.92	5336	05/28/2025
00701	FNBO	MAY 21, 2025-9650	KEVIN MASTERCARD PURCHASES	05/21/2025	142.22	5337	05/28/2025
00701	FNBO	MAY 21, 2025-8090	KEVIN MASTERCARD PURCHASES	05/21/2025	380.15	5338	05/28/2025
00182	GLENVIEW PARK DISTRICT	INV #APR 4, 2025	SUMMERCAMP-FLICK OUTDOOR AQUATIC CENTER 50%	04/04/2025	3,923.50	5339	05/28/2025
00555	ILLINOIS STATE POLICE	INV #20250400680	BACKGROUND CHECKS	04/30/2025	20	5340	05/28/2025
00516	AQUA ILLINOIS, INC.	MAY 23, 2025-3782	ACTUAL READING @ FP SPRINKLERS	05/23/2025	161.2	5326	05/28/2025
00516	AQUA ILLINOIS, INC.	MAY 23, 2025-3781	ACTUAL READING @ FP	05/23/2025	382.59	5327	05/28/2025
00516	AQUA ILLINOIS, INC.	MAY 23, 2025-3737	ACTUAL READING @ DP	05/23/2025	467.27	5328	05/28/2025
00069	KONE	INV #1158937844	ANNUAL CODE-REQUIRED TESTING @ DP	05/26/2025	1,018.12	5341	05/28/2025
00069	KONE	INV #1158937845	ANNUAL CODE-REQUIRED TESTING @ FP	05/26/2025	465.3	5342	05/28/2025
00604	AMAZON CAPITAL SERVICES	1KT4-R4KV-TJRP	OFFICE SUPPLIES, REC SUPPLIES, MAINT SUPPLIES	05/22/2025	121.79	5325	05/28/2025
00449	FAST SIGNS	INV #29-82198	SPONSORSHIP BANNER	05/19/2025	162.2	5331	05/28/2025
00449	FAST SIGNS	INV #29-82176	BUSINESS CARS MANNY & ERIN	05/14/2025	87.06	5332	05/28/2025
00708	EXTRA ELECTRIC LED	2025-125	ELECTRICAL WORK AT DEE PARK & FELDMAN	05/14/2025	1,898.91	5330	05/28/2025
TOTAL					52,931.25		



“IN THE KNOW”

BOARD REPORT – JUNE 2025

(By: Kevin Hubka, Executive Director)

OSLAD UPDATE:

FINAL PERMIT HAS BEEN ISSUED. PROJECT IS SCHEDULED TO START THE WEEK OF JULY 7, WHERE DEMO

RECREATION UPDATE: (SUBMITTED BY: ANTHONY SILMON, SUPT. OF RECREATION)

SUMMER CAMP IS OFF TO A GREAT START FOR WEEK 1 AS WE HAVE 48 PARTICIPANTS AND A LOT OF NEW CAMP STAFF. WITH THE HELP OF SCHOOL DISTRICT 63, WE WERE ABLE TO GET BETTER BUS RATES, AS WELL AS SCHEDULE FIELD TRIPS WITH THE SCHOOL DISTRICT. THE FIRST WEEK WE WENT TO THE MUSEUM OF SCIENCE AND INDUSTRY. WE HAD OUR FIRST EVER COMMUNITY GARAGE SALE DURING THE LAST WEEK OF MAY, AND WE HAD MANY PARTICIPANTS AND MANY COMMUNITY MEMBERS STOP BY. THE DISTRICT 63 FIELD DAY EVENT ALSO HAPPENED THIS PAST MONTH, AND WE HAD OVER 250 PARTICIPANTS, BUT TEACHERS AND STAFF. FOR THE SECOND STRAIGHT YEAR, APOLLO SCHOOL HAS CLAIMED THE TROPHY FOR THE EVENT. THE 6TH-8TH BASKETBALL LEAGUE HAS STARTED, AND WE HAD A LIVE DRAFT FOR THIS PAST SEASON. THE COACHES AND PLAYERS WERE REALLY ENGAGED IN THE ENTIRE PROCESS OF THE DRAFT. NUMEROUS OTHER PROGRAMS HAVE STARTED AS WE HAVE STARTED TENNIS AND OUTDOOR CAMPS. WE HOSTED A MOTHERS DAY WORKSHOP AND THE PROGRAM WAS AT MAX CAPACITY.

SPECIAL EVENTS UPDATE:

JUNE 27 - SUMMER FEST @ DEE PARK (5PM-8PM)

JULY 25 - MOVIE IN THE PARK @ DEE PARK - 8PM

JULY 26/27 - 5TH ANNUAL JIM RAU BASKETBALL TOURNAMENT

MAINTENANCE UPDATE:

SPRAY PARK IS UP AND RUNNING AND READY FOR OPENING ON MEMORIAL DAY. THE SPRAY PARK HAS ALSO BEEN POWER WASHED. THE MAINTENANCE DEPARTMENT HAS ALSO SALVAGED OUR SAND RAKER, AS WE HAVE REPLACED KEY PARTS OF THIS EQUIPMENT. WE WILL NEED TO LOOK INTO BUYING NEW EQUIPMENT IN THE UPCOMING FUTURE. SUMMER HELP HAS BEEN REHIRED AND AS THE DAYS HAVE GOTTEN LONG, SCHEDULED HAVE BEEN ADJUSTED TO ACCOMMODATE OUTDOOR RENTALS. THE CRICKET SHED HAS BEEN MOVED TO BEHIND THE GARBAGE DUMPSTER TO BETTER ACCOMMODATE CRICKET, AS WELL AS GIVE BACK MORE SPACE TO OUR PARKING LOT. ANDERSON PEST CONTROL WAS OUT TO SPRAY THE DEE PARK BUILDING AND EAVES FOR CARPENTER BEES. TRU GREEN HAS BEEN OUT TO SPRAY FOR WEEDS AND TO FERTILIZE. WE HAVE BEEN GRASS CUTTING / WHIPPING / EDGING TWICE PER WEEK AS WE HAVE ALREADY HAD A BUSY START TO OUTDOOR ACTIVITIES.

BUSINESS / HR UPDATE:

DINA AND I HAD OUR PRELIMINARY AUDIT MEETING ON TUESDAY, JUNE 2. WE HAVE ALREADY BEEN PREPARING AND UPLOADING DOCUMENTS TO ENSURE A SMOOTH PROCESS. THE AUDIT FIELD WORK IS SCHEDULED FOR THE WEEK OF JULY 7, 2025. (WE ARE SCHEDULED TO PASS THE AUDIT IN SEPTEMBER 2025.)

MISC:

- 1) COMED EFFICIENCY PROGRAM HAS COMPLETED THE DEE PARK GYM AND FELDMAN GYM. THIS NEW LIGHTING SYSTEM WILL LOWER THE ENERGY COSTS OF BOTH FACILITIES BY **10-15% YEARLY**. THIS PROGRAM COVERED OVER 83% OF THE COST OF THE NEW GYM LIGHTING SYSTEMS AT BOTH GYM'S. THE TOTAL INCENTIVE WAS \$9,253.50. THE PARK DISTRICT COVER THE OTHER 17% WHICH CAME TO \$1,834.70. WE WILL ADDITIONALLY SAVE MONEY BECAUSE WE WILL NOT HAVE TO PURCHASE BULBS IN THE FUTURE. WE WILL LOOK TO DO OTHER PARTS OF THE FACILITIES AT A LATER TIME.
- 2) BOTH THE DEE PARK AND FELDMAN PARKING LOTS WERE SEAL-COATED ON JUNE 4 & 5.
- 3) INITIAL TALKS WITH OUR ENERGY CONSULTANT HAVE TAKEN PLACE, AS OUR ENERGY AGREEMENT IS UP IN NOV./DEC. WE ARE LOOKING TO LOCK INTO OUR ELECTRICITY AGREEMENT AS SOON AS POSSIBLE, AND THE NATURAL GAS AGREEMENT IS LIKELY TO TAKE PLACE IN JULY. I WILL UPDATE THE BOARD AS I RECEIVE MORE INFORMATION.
- 4) SAFETY BOLLARD HAVE BEEN INSTALLED AT DEE PARK TO PROHIBIT CARS FROM DRIVING ON OUR WALKING PATHS AT DEE PARK. WE HAVE WITNESSED MULTIPLE CARS DRIVE ON OUR PATHS, AS WELL AS TWO ACCIDENTS WITH LIGHT POLES BEING KNOCKED DOWN. THIS SAFETY PRECATION WAS BROUGHT UP IN OUR SAFETY COMMITTEE MEETING, AND WAS IMMEDIATELY PUT AS A "PDRMA SMART GOAL". SPECIAL THANKS TO THE SAFETY COMMITTEE MEMBERS AND TO OUR MAINTENANCE DEPARTMENT FOR INSTALLING THE BOLLARDS.

PROJECT/CAPITAL ITEM LIST REPORT

<u>PROJECT</u>	<u>STATUS</u>	<u>COMMENTS</u>
SIGNAGE @ FELDMAN	IN PROGRESS	COMPLETED 6/12/2025
SIGNAGE @ DEE	IN PROGRESS	DRAWINGS HAVE BEEN SUBMITTED TO COOK COUNTY FOR APPROVAL.
COMED EFFICIENCY PROGRAM (DEE GYM)	COMPLETED	COMPLETED 6/2/2025
COMED EFFICIENCY PROGRAM (FELDMAN GYM)	COMPLETED	COMPLETED 6/3/2025
PARKING LOT RESURFACING @ FELDMAN	COMPLETED	COMPLETED 6/5/2025
PARKING LOT RESURFACING @ DEE	COMPLETED	COMPLETED 6/5/2025
DEE PARK PLAYGROUND (OSLAD)	IN PROGRESS	PERMIT ISSUED TO START PROJECT. PROJECT TO START WEEK OF JULY 7.

LEGISLATIVE UPDATE



THE LATEST LEGISLATIVE ISSUES AFFECTING PARKS, RECREATION AND CONSERVATION

#18-2025 -- June 2, 2025

TO: IAPD Members

FROM: Peter Murphy, Esq., CAE, IOM, IAPD President and CEO
Jason Anselment, IAPD General Counsel
Maura Freeman, Director of Advocacy and Strategic Initiatives

RE: FY26 State Budget and BIMP Update

The spring legislative session came to a close in the early morning hours yesterday—shortly after the Senate and House passed both the [FY26 state budget \(SB 2510\)](#) and the accompanying [Budget Implementation Bill or “BIMP” \(HB 1075\)](#).

The budget bill was introduced around 6:00 p.m. on Friday and advanced through the House Executive Committee that same evening. As anticipated, it includes a \$35 million appropriation for OSLAD, along with several encouraging capital investments that will benefit IAPD member agencies. For your convenience, here are a few helpful page references to assist you in navigating the budget:

- P. 2 – DCEO Fund for Illinois' Future capital project appropriations
- P. 305 – IDNR appropriations
- P. 613 – Illinois Criminal Justice Information Authority grant appropriations
- P. 1119 – Rebuild Illinois Projects Fund appropriations
- P. 1124 – Build Illinois Bond appropriations
- Various pages – Reappropriations of yet-unused grants

While the budget itself includes encouraging news for park and recreation agencies, the BIMP—filed late Saturday morning around 11:00 a.m.—raised significant concerns. Within minutes of its release, it was posted for a committee hearing, signaling that the language was final and would not be amended. In that short window, **IAPD became the first and only organization to formally oppose the BIMP due to its inclusion of a \$10 million sweep from the OSLAD fund balance.**

Our opposition statement is as follows: On behalf of park and recreation agencies across the state, the Illinois Association of Park Districts opposes this Budget Implementation Bill because of the included sweep of \$10,000,000 from the Open Space Lands Acquisition and Development Fund (OSLAD). OSLAD represents a critical dedicated source of funding for park and recreation projects. Sweeping any amount from this fund will undermine the ability of local park and recreation agencies to serve children and the underserved in communities throughout Illinois.

The \$10 million diversion is part of a broader effort by budget leaders to safeguard Illinois from possible federal cuts. The swept funds will be placed into a new reserve—the Budget Reserve for Immediate Disbursements and Governmental Emergencies (BRIDGE) Fund. During committee hearings, House and Senate budgeteers emphasized that only “excess” funds were targeted for diversion.

While this action is unequivocally a sweep, the BIMP includes permissive language allowing—but not requiring—repayment to the OSLAD fund in the

future. This sweep will not impact existing, awarded grants.

We are continuing to sift through the budget and BIMP—totaling more than 4,000 pages—alongside the many other bills now headed to Governor Pritzker's desk. A comprehensive legislative update will follow soon.

Dedicated to helping our members thrive through
Advocacy, Education & Research

Dee Park OS/AD Inclusive Play Area Development

Company Name: D & J Landscape Inc.

Project Lead

Project Start: Mon, 7/7/2025

Project Week: 1

Task	Start	End	Duration	Progress	Assignee
Phase 1 Title	7/7/2025	7/7/2025	1	100%	

Task	Start	End	Duration	Progress	Assignee
Mobile/Station & Project St	7/7/25	7/14/25	8	100%	
Demolition & Grading	7/14/25	8/6/25	13	100%	
Concrete	7/28/25	8/14/25	17	100%	
Drainage	8/4/25	8/22/25	18	100%	
Play Equipment Install	8/18/25	9/5/25	18	100%	
Shelter Install	8/18/25	9/12/25	25	100%	
Benches	9/1/25	9/29/25	28	100%	
Water Work	8/28/25	9/17/25	20	100%	
PP	9/1/25	9/21/25	20	100%	
Fence	9/14/25	10/2/25	19	100%	
Site Furnishings	8/28/25	10/11/25	24	100%	
Landscaping	10/4/25	10/18/2025	14	100%	
Restroom	10/15/25	10/28/25	13	100%	
Final List	10/23/25	10/29/25	6	100%	

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