

**GOLF MAINE PARK DISTRICT
RE-SCHEDULED VIRTUAL REGULAR BOARD MEETING**

**Call-In Number: +1 312 626 6799
Meeting ID: 928 0207 8210
Password: 663697**

To call into the meeting, please dial the call-in number above. When prompted, please enter the meeting ID.

**April 23, 2020
7:00 PM**

1. Call to Order
2. Roll Call
3. Visitor(s) Comment
4. Changes or Additions to the Agenda
5. Approval of the Consent Agenda - **(Page 1-4)**
 - i. Minutes of the April 9, 2020 Re-Scheduled Regular Board Meeting - **(Page 1-2)**
 - ii. Treasurer's Report March 2020 - **(Page 3)**
 - iii. Bills Payable April 2020 - **(Page 4)**
6. Staff Reports - **(Page 5-14)**
 - i. Dee Park - **(Page 5-6)**
 - ii. Feldman Recreation Center - **(Page 7-9)**
 - iii. Maintenance Department - **(Page 10-11)**
 - iv. Marketing Committee - **(Page 12)**
 - v. Recreation Department - **(Page 13-14)**
7. Directors Report - **(Page 15-18)**
8. Unfinished or Continuing Business
 - i. Legislative Update
 - ii. Fiscal Year 2020/2021 Budget Update
9. New Business
 - i. Approval of Feldman Multi-Purpose Room Floor Retime (capital project)
 - ii. Statement of Economic Interest Filing
 - iv.. Board Member Comments
10. Closed Session

I make a motion that the Board go into closed Executive Session to consider information regarding appointment, employment, compensation, discipline, performance, or dismissal of an officer, an employee or employees pursuant to Sections 2(c)(1) and 2(c)(2) of the Open Meetings Act.

11. Action as a result of Closed Session

12. Adjournment

***Indicates information attached**

Our Mission - To enhance the quality of life for the residents of the Golf Maine Park District, and to promote a strong sense of community, by providing a broad, diverse, and challenging set of cultural and recreational programs, and clean, beautiful and safe parks.

**MINUTES OF THE RE-SCHEDULED VIRTUAL REGULAR MEETING
BOARD OF COMMISSIONERS OF THE GOLF MAINE PARK DISTRICT
MAINE TOWNSHIP, COOK COUNTY, ILLINOIS
HELD ON APRIL 9, 2020**

1. CALL TO ORDER

- a. President Shah called the meeting to order at 7:13pm

2. APPROVAL OF REMOTE PARTICIPATION

- a. As outlined per guidelines set to public bodies on the open meeting act during the COVID-19 pandemic emergency, this meeting is being presented as a "virtual meeting" using ZOOM as the host.

3. ROLL CALL

- a. Roll was called: Present: Jinal Shah (JS), Mark Resnick (MR), Karen Morrison (KM), Paula Kurland (PK), Nicole Nembhard (NN) Absent: None

4. VISITORS / VISITOR COMMENTS

- a. There were no visitors present

5. CHANGES/ADDITIONS TO THE AGENDA

- a. None

6. APPROVAL OF THE CONSENT AGENDA

- a. Commissioner President Shah moved to approve the consent agenda.
- b. Seconded by Commissioner Nembhard
- c. Roll was called: Ayes: 5 Nays: 0

7. STAFF REPORTS

- a. Staff reports were submitted to the board in the packet

8. DIRECTORS REPORT

- a. Directors report was submitted to the board in the packet

9. UNFINISHED or CONTINUING BUSINESS

- a. 5 Year Comprehensive Master Plan Update - Approval of Demographic Profile Using ESRI Database Within the GIS Boundaries of the Golf Maine Park District (Design Perspectives) @ \$1,100.00
 - i. This action item was tabled. Director Jekot will get an example regarding what this profile will include.
- b. Approval of Invoice #19-1733-5 (Design Perspectives) for Dee Park OSLAD Project @ \$2,712.50
 - i. President Shah moved to approve
 - ii. Seconded by Commissioner Kurland
 - iii. Roll was called: Ayes: 5 Nays: 0

10. NEW BUSINESS

- a. Fiscal Year 2020/21 Budget Draft Review
 - i. Director Jekot presented the bar graphs by fund, and commented on any fund that showed a 10% difference from the previous year budget
- b. Board Comments
 - i. None

11. CLOSED SESSION

- a. President Shah motioned that the Board go into closed Executive Session to consider information regarding appointment, employment, compensation, discipline, performance, or dismissal of an officer, an employee or employees pursuant to Sections 2(c)(1) and 2(c)(2) of the Open Meetings Act. at 7:40pm.
- b. Seconded by: Commissioner Kurland
- c. Voice Vote: Ayes: 5 Nays: 0 :
- d. Out of Executive Session at 8:33pm

12. ADJOURNMENT

- a. Commissioner Kurland moved to adjourn the meeting.
- b. Seconded by Commissioner Morrison
- c. Voice Vote: Ayes: 5 Nays: 0
- d. Meeting adjourned at 8:33pm
- e.

4/23/20
Minutes Approved

Jinal Shah
President

John Jekot
Secretary

FISCAL YEAR 2019-2020

SUMMARY OF REVENUES, EXPENDITURES & CASH BALANCES

March 31, 2020

MONTHLY CASH POSITION	Cash Balance	Prior Month	Prior FY Cash Balance
Beginning Balance	\$1,070,136.11	\$965,226.48	\$1,202,210.50
Cash Receipts	15,597.13	\$44,727.80	43,208.63
RE Taxes	451,568.12	\$160,693.54	532,358.91
Replacement Taxes	672.39	\$0.00	896.35
Interest	1,136.31	\$515.20	1,159.41
Transfer into Cash Accounts	82,000.00	\$60,000.00	145,000.00
Transfer Out of Investments	(82,000.00)	(\$60,000.00)	(145,000.00)
Disbursements of Bills	(131,956.91)	(\$100,266.76)	(174,995.07)
Bond Payments	0.00	\$0.00	0.00
Other Visa/MC/NSF	(743.69)	(\$760.15)	(893.82)
Bond Proceeds	840,700.00	0.00	0.00
Month End Balance	\$2,247,109.46	\$1,070,136.11	\$1,603,944.91

BANK BALANCES BY ACCOUNT	Bank Balance	Prior Month	Prior FY Bank Balance
Savings Account	\$1,282,607.46	\$912,609.02	\$1,166,036.46
Checking Account	2,166.76	\$31,843.22	8,909.92
Director's Account	2,000.00	\$2,000.00	2,000.00
		0.00	0.00
Total Cash Accounts	\$1,286,774.22	\$946,452.24	\$1,176,946.38

INVESTMENTS BY ACCOUNT	Investment Balance	Prior Month	Prior FY Invest Balance
Illinois Funds Money Market	\$60,343.23	\$60,280.32	\$59,146.10
IPDLAF+ Class	\$841,633.96	\$408.83	\$367,592.47
OSLAD - North Shore Bank	58,358.05	\$62,994.72	259.96
Total Investments	\$960,335.24	\$123,683.87	\$426,998.53

TOTAL CASH AND INVESTMENTS	\$2,247,109.46	\$1,070,136.11	\$1,603,944.91
-----------------------------------	-----------------------	-----------------------	-----------------------

DETAILED INVESTMENT INTEREST INFORMATION

	Interest This Month	Interest FY	Interest Prior FY
MB Financial	430.32	\$3,008.65	4,564.28
Illinois Funds	62.91	\$584.19	240.78
IPDLAF+ Class	525.13	\$2,237.79	2,056.69
	117.95		0.00
Year-To-Date Interest Income	1,136.31	\$5,830.63	6,864.75

GOLF MAINE PARK DISTRICT
FISCAL YEAR 2019-2020
SUMMARY OF REVENUES, EXPENDITURES & CASH BALANCES
March 31, 2020

	Beginning	Month	Month	Current	Revenue	Percent
	Cash Balance	Revenue	Expenses	FYTD Balance	Budgeted	Budgeted
Corporate (10)	1,315,918.99	\$58,990.38	\$27,233.01	\$1,347,676.36	\$288,300	120.30%
Notes:	RE Taxes; 1/2 Replacement Tax; Grant					
Recreation (20)	347,017.82	175,831.30	76,653.19	446,195.94	714,000	101.46%
Notes:	RE Taxes; 1/2 Replacement Tax; Interest; Program Fees					
Liability (30)	640.09	9,216.51	1,194.77	8,661.82	20,000	104.70%
Notes:	RE Taxes					
Workers Comp (31)	3,907.37	1,842.40	702.86	5,046.91	9,000	72.55%
Notes:	RE Taxes					
Unemployment (32)	6,373.42	334.16	0.00	6,707.58	2,000	41.78%
Notes:	RE Taxes					
Bond & Interest (40)	1,644,617.28	998,328.88	0.00	2,642,946.17	480,333	257.24%
Notes:	RE Taxes, Bonds					
IMRF (50)	(6,242.00)	26,814.11	5,015.19	13,556.23	51,000	87.84%
Notes:	RE Taxes					
Social Security (51)	(14,009.00)	18,767.17	4,916.14	9,841.79	51,000	79.99%
Notes:	RE Taxes					
Audit (60)	(1,591.72)	2,682.31	0.00	1,090.59	7,500	81.77%
Notes:	RE Taxes					
Paving/Lighting (61)	5,177.14	334.16	0.00	5,511.30	1,000	83.55%
Notes:	RE Taxes					
Handicapped (62)	299,098.18	334.16	10,886.71	288,545.63	45,000	69.24%
Notes:	RE Taxes					
Police (63)	8,620.86	14,075.38	221.10	22,475.13	40,000	77.45%
Notes:	RE Taxes					
Capital Improvements	(2,613,085.51)	0.00	4,754.62	(2,617,840.13)	713,000	0.00%
Notes:	RE Taxes					
	66,694.14					
	Beginning	Month	Month	Current	Revenue	Percent
	Cash Balance	Revenue	Expenses	FYTD Balance	Budgeted	Budgeted
Totals	1,071,136.11	\$1,307,550.93	\$131,577.59	\$2,247,109.46	\$2,422,133	102.80%

**FISCAL YEAR 2019-2020
INCOME SUMMARY
March 31, 2020**

		Current	Prior	Current	Percent	Variance
	Cash Balance	FYTD	FYTD	Budget	Budgeted	Budgeted
Real Estate Taxes	\$451,568.12	\$1,129,063.03	\$1,265,698.80	\$1,333,182.00	84.69%	(104,118.77)
Replacement Taxes	672.39	17,330.50	13,921.35	20,000.00	86.65%	3,409.15
Interest / Misc	1,138.31	13,221.66	16,612.03	5,000.00	264.43%	(3,390.37)
Bond Proceeds	840,700.00	840,700.00	0.00	0.00	#DIV/0!	840,700.00
Grant Proceeds	0.00	100,000.00	599,700.00	599,700.00	16.68%	(499,700.00)
Program Revenue*	13,476.63	389,641.19	408,210.91	423,000.00	92.11%	(33,358.81)
Totals	\$1,307,555.45	\$2,489,956.38	\$2,304,143.09	\$2,380,882.00	104.58%	\$185,813.29

*Program Revenue = Program Fees, Rental Fees, Water Spray Park Fees & Miscellaneous revenue MINUS Directors Account Refund

**FISCAL YEAR 2019-2020
CASH POSITION SUMMARY
March 31, 2020**

		Prior	Prior FY
	Cash Balance	Month	Cash Balance
Beginning Balance	\$1,070,136.11	\$965,226.48	\$1,202,210.50
Cash Receipts	1,307,555.45	205,936.54	577,623.30
Payroll Expenses*	75,325.60	55,595.21	58,598.03
AP Expenses**	54,362.68	44,671.55	116,397.04
Bond Payment		0.00	0.00
Visa/MC Charges	893.82	760.15	893.82
Cash Deposit fees	0.00	0.00	0.00
Misc Inc/nsf ck***	0.00	0.00	0.00
Month End Balance	\$2,247,109.46	\$1,070,136.11	\$1,603,944.91

*Payroll Expenses = 410 + 420 + 425 + 430 + 50 + 51 + 63

**AP Expenses = (Total - Payroll Expenses) - 660 - 40

***Misc Increases" may occur when checks written in a prior month are voided in the current month

***Misc decreases may include Visa/MC Charge Fees, Cash Deposit fees

****Cash Receipts = Revenue MINUS Director's Account Refunds

GOLF MAINE PARK DISTRICT
FISCAL YEAR 2019-2020
REAL ESTATE & REPLACEMENT TAXES
March 31, 2020

Month	FISCAL 2019/20		FISCAL 2018/19	
	Real Estate Taxes	Replacement Taxes	Real Estate Taxes	Replacement Taxes
May	\$3,825.47 (2,3)	\$5,418.31	\$5,300.01 (1,2)	\$3,930.65
June	0.00	0.00	0.00	0.00
July	187,809.50	3,200.31	338,318.93	3,062.81
Year-to-Date	191,634.97	8,618.62	343,618.94	6,993.46
August	316,525.49	383.91	270,302.85	309.55
September	0.00	0.00	0.00	0.00
October	5,421.12	5,569.86	0.00	2,771.74
Year-to-Date	513,581.58	14,572.39	613,921.79	10,074.75
November	3,219.79	0.00	0.00	0.00
December	0.00	677.80	0.00	677.80
January	0.00	2,272.45	0.00	2,272.45
Year-to-Date	516,801.37	17,522.64	613,921.79	13,025.00
February	160,693.54	0.00	119,418.10	0.00
March	451,568.12	672.39	532,358.91 (2, 3)	896.35
April	0.00	0.00	0.00	0.00
Year-to-Date	\$1,129,063.03	\$18,195.03	\$1,265,698.80	\$13,921.35

*Notes	(2) 2009	(3) 2010	(4) 2011	(1) 2012
--------	----------	----------	----------	----------

	Board Approved	County Extended		
2012 Levy (2011 Tax Year)	\$1,244,725	\$1,183,733	91.57%	of extended
2012 Levy Receipts		\$1,083,990	87.09%	of approved
	Board Approved	County Extended		
2011 Levy (2010 Tax Year)	\$1,218,392	\$1,149,238	93.97%	of extended
2011 Levy Receipts		\$1,079,892	88.63%	of approved
	Board Approved	County Extended		
2010 Levy (2009 Tax Year)	\$1,141,343	\$1,106,279	100.57%	of extended
2010 Levy Receipts		\$1,112,569	97.48%	of approved
	Board Approved	County Extended		
2009 Levy (2008 Tax Year)	\$1,129,204	\$1,106,040	7.40%	of extended
2009 Levy Receipts		\$81,858	7.25%	of approved

**GOLF MAINE PARK DISTRICT
FISCAL YEAR 2019-2020
CORPORATE FUND INCOME STATEMENT
March 31, 2020**

	Month End March 31, 2020	2019 YTD March 31, 2020	2019 Annual Budget	2019 YTD % of Budget	2019 YTD Comparison
REVENUE					
Real Estate Taxes	\$58,654.18	\$237,063.23	\$367,655.00	64.5%	\$271,801.10
Replacement Taxes	336.20	9,776.03	10,000.00	97.8%	6,960.70
Interest	0.00	0.00	0.00	#DIV/0!	0.00
Bond Proceeds	840,700.00	840,700.00	0.00	#DIV/0!	599,700.00
Grant Proceeds	0.00	100,000.00	599,700.00	16.7%	0.00
Misc. Revenue	0.00	0.00	0.00	#DIV/0!	0.00
	<u>\$899,690.38</u>	<u>\$1,187,539.26</u>	<u>\$977,355.00</u>	<u>121.5%</u>	<u>\$878,461.80</u>

EXPENSES					
Professional Fees	\$4,812.42	\$15,543.86	\$17,000.00	91.4%	\$16,889.95
Employee Expenses	7,910.28	82,372.82	87,800.00	93.8%	74,361.79
Contractual Agmts	3,001.94	35,317.50	52,000.00	67.9%	43,717.66
Repairs/Improvement	1,361.00	32,247.76	35,000.00	92.1%	30,962.82
Utilities	8,248.14	73,800.62	75,000.00	98.4%	74,077.87
Supplies & Equipment	1,726.77	15,593.49	15,000.00	104.0%	14,264.86
Motor Fuel	101.49	1,731.85	1,500.00	115.5%	1,301.67
Misc. Expenses	70.97	3,853.21	5,000.00	77.1%	2,418.84
	<u>\$27,233.01</u>	<u>\$260,461.11</u>	<u>\$288,300.00</u>	<u>90.3%</u>	<u>\$257,995.46</u>

**GOLF MAINE PARK DISTRICT
FISCAL YEAR 2019-2020
RECREATION FUND INCOME STATEMENT
March 31, 2020**

	Month end March 31, 2020	2019 YTD March 31, 2020	2019 Annual Budget	2019 YTD % of Budget	2019 YTD Comparison
Revenue					
Real Estate Tax	\$160,880.17	\$314,074.64	\$229,533.00	136.8%	\$346,183.18
Replacement Tax	336.19	9,253.99	10,000.00	92.5%	6,960.65
Interest	1,138.31	11,428.33	5,000.00	228.6%	16,612.03
Program Fees*	9,472.13	228,892.94	254,500.00	89.9%	252,846.01
Rental Fees*	3,917.50	159,161.25	145,300.00	109.5%	150,996.50
Water Spray Park	0.00	0.00	3,000.00	0.0%	0.00
Misc. Revenue	87.00	1,587.00	4,200.00	37.8%	4,368.40
	<u>\$175,831.30</u>	<u>\$724,398.15</u>	<u>\$651,533.00</u>	<u>111.2%</u>	<u>\$777,966.77</u>

*Revenue MINUS Director's Account Refunds

EXPENSES					
Employee Expenses	\$66,103.40	\$565,812.90	\$618,000.00	91.6%	\$479,606.31
Contractual Agmts	5,806.00	34,414.64	40,000.00	86.0%	20,199.45
Utilities	0.00	0.00	0.00	#DIV/0!	0.00
Postage/Printing	3,650.44	7,670.17	9,000	85.2%	4,716.77
Supplies & Equipment	349.66	17,895.46	23,500.00	76.2%	19,107.00
Repairs/Improvement	24.98	751.77	2,000.00	37.6%	1,708.00
Misc. Expenses	743.69	8,174.80	9,000.00	90.8%	7,613.79
	<u>\$76,678.17</u>	<u>\$634,719.74</u>	<u>\$701,500.00</u>	<u>90.5%</u>	<u>\$532,951.32</u>

Apply:		May - December 2018 \$597,206		January - April 2019 \$676,366	
FUND	Fund Code Number	Actual Percentage	Actual Amount	Actual Percentage	Actual Amount
Corporate	10-310-000	30.483%	\$182,046	12.989% ##	\$269,899
Recreation	20-310-000	18.565%	\$110,871	35.627% ##	\$351,840
Liability	30-310-000	1.634%	\$9,758	2.041% ##	\$23,563
Workers Comp	31-310-000	0.780%	\$4,658	0.408% ##	\$7,418
Unemployment	32-310-000	0.074%	\$442	0.074% ##	\$942
IMRF	50-310-000	1.634%	\$9,758	5.938% ##	\$49,921
Social Security	51-310-000	2.970%	\$17,737	4.156% ##	\$45,847
Audit	60-310-000	0.483%	\$2,885	0.594% ##	\$6,902
Paving / Lighting	61-310-000	0.074%	\$442	0.074% ##	\$942
Handicapped	62-310-000	5.941%	\$35,480	0.074% ##	\$35,981
Police	63-310-000	2.302%	\$13,748	3.117% ##	\$34,830
Capital Improve	70-500-000	0.000%	\$0	0.000% \$0	\$0
Bond & Interest	40-310-000	35.060%	\$209,380	34.907% ##	\$445,480
Total		100.00%	\$597,206	100.00% ##	\$1,273,565
		Use Tax year 2018		Use Tax year 2019	
		Identified		WILL BE ADJUSTED	

** Change cell monthly

Apply:		March \$451,568.12		May 1 to March 31 \$1,129,063.03
FUND	Fund Code Number	Actual Percentage	Actual Amount	Present FYTD
Corporate	10-310-000	12.989%	\$58,654.18	\$237,063.23
Recreation	20-310-000	35.627%	\$160,880.17	\$314,074.64
Liability	30-310-000	2.041%	\$9,216.51	\$20,940.79
Workers Comp	31-310-000	0.408%	\$1,842.40	\$6,529.08
Unemployment	32-310-000	0.074%	\$334.16	\$835.51
Bond & Interest	40-310-000	34.907%	\$157,628.88	\$394,912.74
IMRF	50-310-000	5.938%	\$26,814.11	\$44,800.63
Social Security	51-310-000	4.156%	\$18,767.17	\$40,794.60
Audit	60-310-000	0.594%	\$2,682.31	\$6,132.98
Paving / Lighting	61-310-000	0.074%	\$334.16	\$835.51
Handicapped	62-310-000	0.074%	\$334.16	\$31,156.24
Police	63-310-000	3.117%	\$14,075.38	\$30,980.96
Capital Improve	70-500-000	0.000%	\$0.00	\$0.00
Total		100.00%	\$451,563.60	\$1,129,056.91
		Use Tax Year 2012		
		Change rates in January		

**GOLF MAINE PARK DISTRICT
FISCAL YEAR 2019-2020
CASH & INVESTMENTS
March 31, 2020**

Financial Bank	Rate	Amounts	Account Balances
Checking Account - #1500017604	0.00%	\$35,385.90	
Less outstanding checks		103,219.14	
Plus Transfers in Transit		0.00	\$2,166.76
mb Financial Bank	Rate		
Savings Account - #1500133847	0.00%	\$1,282,607.46	\$1,282,607.46
Plus Deposits in Transit			
The Illinois Funds	Rate		
Money Market #007139100940	0.00%		
Balance at Month Open		\$60,280.32	
Deposits			
Interest		62.91	
Withdrawals			\$60,343.23
Bank of America	Rate		
Director's Checking Account #9526765	0.00%	\$1,500.00	
Other Petty Cash Banks		500.00	
Deposits		0.00	
		0.00	\$2,000.00
IPDLAF	Rate		
IPDLAF + Class	0.00%		
Balance at Month Open		\$408.83	
Deposits		840,700.00	
Interest		525.13	
Withdrawals			\$841,633.96
North Shore -OSLAD	0.00%		
Balance at Month Open		\$62,994.72	
Deposits		0.00	
Interest		117.95	
Withdrawals		(4,734.11)	\$58,358.05
Total Cash & Investments last month end			1,070,136.11
Total Cash & Investments this month end			\$2,247,109.46
Changes from Last Month End			\$1,176,973.35

GOLF MAINE PARK DISTRICT

FISCAL YEAR 2019-2020

EXPENSE SUMMARY

March 31, 2020

Target
8.33%

	FY 2019-2020	March	FYTD	Budget	Previous	%
	Budget	Expenses	Expenses	Balance	FYTD	Budget
					Expenses	Remaining
10 CORPORATE FUND:						
510 Legal Fees & Publications	\$8,000	\$ 680.00	\$ 7,626.44	\$ 373.56	\$ 8,331.49	5%
360 Misc. (fire)	\$0	0.00	0.00	0.00	0.00	#DIV/0!
522 Health Insurance	\$85,700	7,750.28	81,092.82	4,607.18	72,841.79	5%
523 Health Ins. Opt-Out	\$2,100	160.00	1,280.00	820.00	1,520.00	39%
524 Dues	\$9,000	4,132.42	7,917.42	1,082.58	8,558.46	12%
530 Contractual Agreements	\$52,000	3,001.94	35,317.50	16,682.50	43,717.66	32%
534 Repairs	\$35,000	1,361.00	32,247.76	2,752.24	30,882.99	8%
540 Utilities	\$75,000	8,248.14	73,800.62	1,199.38	74,077.87	2%
610 Office Supplies	\$5,000	371.26	3,869.85	1,130.15	3,794.64	23%
630 Maintenance Supplies	\$9,000	1,355.51	10,790.54	-1,790.54	9,470.22	-20%
634 Equipment	\$1,000	0.00	933.10	66.90	1,000.00	7%
636 Motor Fuel	\$1,500	101.49	1,731.85	-231.85	1,301.67	-15%
650 Building/Park Improvements	\$0	0.00	0.00	0.00	79.83	#DIV/0!
660 Contingencies	\$5,000	70.97	3,853.21	1,146.79	2,418.84	23%
TOTAL CORPORATE FUND	\$288,300	\$ 27,233.01	\$ 260,461.11	\$ 27,838.89	\$ 257,995.46	10%
20 RECREATION FUND:						
410 Administrative Salaries	\$195,000	\$ 20,678.57	\$ 178,777.47	\$16,222.53	\$189,180.59	8%
420 Recreation Salaries (F/T)	\$102,000	13,235.55	90,621.55	11,378.45	44,689.21	11%
425 Recreation Salaries (P/T)	\$206,000	20,383.34	188,837.22	17,162.78	163,708.93	8%
430 Maintenance Salaries	\$115,000	10,715.71	107,576.66	7,423.34	82,027.58	6%
520 Travel and Training	\$10,000	1,090.23	10,713.63	-713.63	2,217.41	-7%
530 Contractual Agreements	\$40,000	5,806.00	34,414.64	5,585.36	20,199.45	14%
535 Special Events	\$3,500	0.00	72.44	3,427.56	3,575.55	98%
540 Utilities	\$0	0.00	0.00	0.00	0.00	#DIV/0!
550 Postage	\$1,500	302.81	2,463.52	-963.52	192.83	-64%
552 Printing	\$7,500	3,322.65	5,206.65	2,293.35	4,523.94	31%
622 Supplies	\$20,000	349.66	17,823.02	2,176.98	15,531.45	11%
634 Equipment	\$2,000	0.00	0.00	2,000.00	2,000.00	100%
638 General Park Improvement	\$0	0.00	0.00	0.00	0.00	#DIV/0!
650 Marketing	\$2,000	24.98	751.77	1,248.23	1,708.00	62%
655 Wellness Initiatives	\$500	0.00	185.00	315.00	93.00	63%
660 Contingencies	\$9,000	743.69	8,174.80	825.20	7,613.79	9%
TOTAL RECREATION FUND	\$714,000	\$ 76,653.19	\$645,618.37	\$ 68,381.63	\$ 537,261.73	10%
MICELLANEOUS FUNDS						
30 LIAB/PROP INS. FUND	\$20,000	\$ 1,194.77	\$ 18,460.15	\$1,539.85	17,925.30	8%
31 WORKERS' COMP FUND	\$9,000	702.86	8,068.96	931.04	6,945.94	10%
32 UNEMPLOY. COMP FUND	\$2,000	0.00	628.43	1,371.57	1,426.42	69%
40 BOND & INTEREST FUND	\$480,333	0.00	460,579.50	19,753.50	460,579.50	4%
50 IMRF FUND**	\$51,000	5,015.19	42,180.30	8,819.70	42,138.60	17%
51 SOCIAL SECURITY FUND	\$51,000	4,916.14	45,435.27	5,564.73	39,223.09	11%
60 AUDIT FUND	\$7,500	0.00	7,200.00	300.00	7,200.00	4%
61 PAVING/LIGHTING FUND	\$1,000	0.00	0.00	1,000.00	0.00	100%
62 HANDICAP FUND	\$45,000	10,886.71	42,701.96	2,298.04	51,075.72	5%
63 POLICE FUND	\$40,000	221.10	25,704.11	14,295.89	28,954.73	36%
70 CAPITAL IMPROVE. FUND	\$713,000	4,754.62	166,599.44	546,400.56	752,043.64	77%
TOTAL MISC. FUNDS	\$1,419,833	\$27,691.39	\$817,558.12	\$602,274.88	\$1,407,512.94	42%
TOTAL ALL FUNDS	\$2,422,133	\$ 131,577.59	\$ 1,723,637.60	\$ 698,495.40	\$ 2,202,770.13	29%

BANK CODE: NOW CHECK DATE: 04/13/2020 IN THE PAY DATE FROM 04/13/2020 TO 04/13/2020

User: DDEACY DB: Golf Maine Park D

Check Date	Bank	Check #	Vendor Code	Vendor Name	Invoice Total	Credit Total	Total Amount	# Invoices
04/13/2020	NOW	25352	00582	ACTIVE NETWORK, LLC	656.25	0.00	656.25	1
04/13/2020	NOW	25353	00604	AMAZON CAPITAL SERVICES	117.47	0.00	117.47	1
04/13/2020	NOW	25354	00410	AMI GRAPHICS, LLC.	261.96	0.00	261.96	1
04/13/2020	NOW	25355	00515	ANDERSON PEST SOLUTIONS	149.00	0.00	149.00	1
04/13/2020	NOW	25356	00516	AQUA ILLINOIS, INC.	214.04	0.00	214.04	1
04/13/2020	NOW	25357	00339	AT & T	321.19	0.00	321.19	1
04/13/2020	NOW	25358	00351	AT & T INTERNET	157.32	0.00	157.32	1
04/13/2020	NOW	25359	00452	AT&T MOBILITY	76.24	0.00	76.24	1
04/13/2020	NOW	25360	00538	CALUMET PAINT & WALLPAPER	104.80	0.00	104.80	1
04/13/2020	NOW	25361	00156	COM ED	2,966.54	0.00	2,966.54	1
04/13/2020	NOW	25362	00534	COMCAST	148.35	0.00	148.35	1
04/13/2020	NOW	25363	00566	COSTERCOPY CONSULTANTS, INC.	380.80	0.00	380.80	1
04/13/2020	NOW	25364	00171	FIRE AND SECURITY SYSTEMS	298.50	0.00	298.50	1
04/13/2020	NOW	25365	00370	GROOT RECYCLING AND WASTE	581.27	0.00	581.27	1
04/13/2020	NOW	25366	00052	HOME DEPOT	37.57	0.00	37.57	1
04/13/2020	NOW	25367	00331	HUFOR, INC.	820.00	0.00	820.00	1
04/13/2020	NOW	25368	00530	J&M BUILDING MAINTENANCE, INC.	2,000.00	0.00	2,000.00	1
04/13/2020	NOW	25369	00069	KONE INC.	1,616.00	0.00	1,616.00	1
04/13/2020	NOW	25370	00080	MAINE NILES ASSN OF SPEC. REC.	9,936.75	0.00	9,936.75	1
04/13/2020	NOW	25371	00092	NATIONAL REC AND PARK ASSOCIATION	675.00	0.00	675.00	1
04/13/2020	NOW	25372	00096	NICOR GAS	1,203.11	0.00	1,203.11	1
04/13/2020	NOW	25373	00511	NUMSP LLC DBA AZES	2,357.50	0.00	2,357.50	1
04/13/2020	NOW	25374	00116	PDRMA	9,647.91	0.00	9,647.91	1
04/13/2020	NOW	25375	00355	RANDALL INDUSTRIES	365.40	0.00	365.40	1
04/13/2020	NOW	25376	00133	SAM'S CLUB	282.34	0.00	282.34	1
04/13/2020	NOW	25377	00600C	SPORTSKIDS, INC.	84.00	0.00	84.00	1
04/13/2020	NOW	25378	00614	THOMAS, RON	75.00	0.00	75.00	1
04/13/2020	NOW	25379	00409	TRESSLER, LLP	840.00	0.00	840.00	1

Num Checks: 28 Num Stubs: 0 Num Invoices: 28 Total Amount: 36,374.31

J.C. JT
4-14-20

April 2020
Dee Park Staff Report
Dina Weymouth

These past few weeks Kathy and I have been working from home. Kathy has been in touch with her rentals keeping them posted as needed. I showed Kathy how to merge duplicate accounts and individuals in MaxGalaxy. She has been busy cleaning up all duplicate accounts and individuals.

As for myself I created the Park Closed signs for John to post throughout the park. I did some digging in MaxGalaxy to find out how to stop people from creating duplicate accounts. I figured it out that we were not giving them a temporary password to log in with. I am creating step by step directions for all staff to follow as well as creating step by step take home instructions for the individual to help guide them on how to get into their account and to change their password. Hopefully by doing this we won't have so many duplicates to merge in the future. I have been in touch with my part time staff keeping them informed of any changes with the park as needed. Maintenance has been busy painting the Multipurpose room (dance room). I was in last week and it looks great!

Stay healthy & safe

DISCOUNT DATA-2020
DEE PARK RENTALS MARCH

<u>DATE</u>	<u>NAME</u>	<u>FACILITY</u>	<u>HOURS</u>	<u>SPACE</u>	<u>2,370</u>	<u>REG. RATE</u>	<u>DISCOUNT</u>	<u>DISCOUNT CAT.</u>	<u>APPROVAL</u>
3/1/2020	Kalapadma	Multi	1	Full	\$75.00	\$40.00	37%	Long Term	KB
3/1/2020	Bridge of Christ	Multi	3.5	Full	\$105.00	\$175.00	40%	Long Term	KB
3/1/2020	Calvary Assembly	Meeting	2	Full	\$70.00	\$70.00	0%	Long Term	KB
3/1/2020	Callican	Gym	2	Full	\$75.00	\$105.00	29%	Long Term	KB
3/1/2020	Abas	Gym	2	Full	\$120.00	\$140.00	14%	Long Term	KB
3/1/2020	Matsumoto	Gym	2	Full	\$80.00	\$140.00	43%	Long Term	KB
3/1/2020	Zahirovic	Gym	2	Full	\$60.00	\$100.00	40%	Employee	KB
3/2/2020	Corvite	Gym	2	Full	\$90.00	\$140.00	36%	Long Term	KB
3/3/2020	Guerrero	Gym	2	Full	\$90.00	\$140.00	36%	Long Term	KB
3/4/2020	Kalapadma	Multi	2	Full	\$50.00	\$100.00	50%	Long Term	KB
3/5/2020	Guerrero	Gym	2	Full	\$90.00	\$140.00	36%	Long Term	KB
3/6/2020	Kalapadma	Multi	2	Full	\$50.00	\$100.00	50%	Long Term	KB
3/6/2020	Waak	GYM	2	Full	\$80.00	\$140.00	43%	Long Term	KB
3/7/2020	Kalapadma	Multi	6	Full	\$150.00	\$240.00	37%	Long Term	KB
3/7/2020	Silva	Gym	2	Full	\$90.00	\$140.00	36%	Long Term	KB
3/7/2020	Guerrero	Gym	2	Full	\$90.00	\$140.00	36%	Long Term	KB
3/7/2020	Lopez	Gym	2	Full	\$90.00	\$140.00	36%	Long Term	KB
3/8/2020	Kalapadma	Multi	1	Full	\$25.00	\$40.00	37%	Long Term	KB
3/8/2020	Bridge of Christ	Multi	3.5	Full	\$105.00	\$175.00	40%	Long Term	KB
3/8/2020	Calvary Assembly	Meeting	2	Full	\$70.00	\$70.00	0%	Long Term	KB
3/8/2020	Good Shepherd	Multi	1.5	Full	\$42.50	\$100.00	57%	Long Term	KB
3/8/2020	Callican	Gym	2	Full	\$75.00	\$105.00	29%	Long Term	KB
3/8/2020	Abas	Gym	2	Full	\$120.00	\$140.00	14%	Long Term	KB
3/8/2020	Matsumoto	Gym	2	Full	\$80.00	\$140.00	43%	Long Term	KB
3/8/2020	Zahirovic	Gym	2	Full	\$60.00	\$100.00	40%	Employee	KB
3/9/2020	Corvite	Gym	2	Full	\$90.00	\$140.00	36%	Long Term	KB
3/10/2020	Guerrero	Gym	2	Full	\$90.00	\$140.00	36%	Long Term	KB
3/10/2020	Jurek	Gym	1.5	Full	\$67.50	\$105.00	36%	Long Term	KB
3/11/2020	Kalapadma	Multi	2	Full	\$50.00	\$100.00	50%	Long Term	KB
3/12/2020	Guerrero	Gym	2	Full	\$90.00	\$140.00	36%	Long Term	KB
TOTALS					\$2,370	\$3,685	35%		

3 YEAR REVENUE SHEET

2018-2019-2020
FELDMAN PARK
MULTI PURPOSE ROOM & GYM



MONTH	YEAR	# OF RENTALS	DIFFERENCE	REVENUE	DIFFERENCE ₂	%
JANUARY	2018	61-	0-	\$9,282.50	0-	0-
	2019	61-	0-	\$8,887.50	\$395.00	5.0%-
	2020	69-	^9	\$12,215.00	\$3,327.50	^38.0%
FEBRUARY	2018	62-	0-	\$9,492.50	\$717.50	0-
	2019	77-	^15	\$12,590.00	\$3,097.50	^33.0%
	2020	85-	^8	\$14,200.00	\$1,610.00	^13.0%
MARCH	2018	77-	0-	\$12,427.50	0-	0-
	*(3/12/2020)	77-	^16	\$12,002.50	\$425.00	4.0%-
	*(covid-19)	28-	49-	\$4,685.00	\$7,317.50	61.0%-
APRIL	2018	70-	0-	\$10,680.00	0-	0-
	2019	52-	18-	\$7,425.00	\$3,255.00	31.0%-
	(covid-19)	0-	52-	\$0.00	\$7,425.00	100.00%-
MAY	2018	54-	0-	\$7,882.50	0-	0-
	2019	63-	^9	\$9,525.00	\$1,642.50	^21.0%
	2020					
JUNE	2018	62-	0-	\$10,497.50	0-	0-
	2019	63-	^1	\$12,557.50	\$2,060.00	^20.0%
	2020					
JULY	2018	52-	0-	\$8,940.00	0-	0-
	2019	58-	^6	\$10,692.50	\$1,752.50	^20.0%
	2020					
AUGUST	2018	54-	0-	\$8,940.00	0-	0-
	2019	60-	^6	\$10,790.00	\$1,850.00	^21.0%
	2020					
SEPTEMBER	2018	50-	0-	\$10,447.50	0-	0-
	2019	53-	^3	\$9,337.50	\$1,110.00	11%-
	2020					

2020 RENTAL SCOUNT DATA
 FELDMAN PARK - MULTI/GYM (MARCH)

<u>DATE</u>	<u>NAME</u>	<u>FACILITY</u>	<u>HOURS</u>	<u>SPACE</u>	<u>PAID</u>	<u>REG. RATE</u>	<u>DISCOUNT</u>	<u>DISCOUNT CAT.</u>	<u>APPROVAL</u>
3/1/2020	CCG	Multi	3	Full	\$165.00	\$195.00	15%	Long Term	KH
3/1/2020	Sonalben	Multi	5	Full	\$300.00	\$325.00	7%	Long Term	KH
3/1/2020	Willy	Gym	2	Full	\$120.00	\$280.00	57%	Long Term	KH
3/1/2020	Esmael	Gym	2	Half	\$120.00	\$140.00	14%	Long Term	KH
3/2/2020	AAC	Gym	4	Full	\$360.00	\$560.00	35%	Long Term	KH
3/3/2020	AAC	Gym	3	Half	\$150.00	\$210.00	28%	Long Term	KH
3/3/2020	Resnick	Gym	2	Half	\$100.00	\$140.00	29%	Long Term	KH
3/4/2020	Ruben	Gym	2	Full	\$220.00	\$280.00	21%	Long Term	KH
3/5/2020	Uy	Gym	2	Half	\$110.00	\$140.00	21%	Long Term	KH
3/5/2020	Resnick	Gym	2	Half	\$100.00	\$140.00	29%	Long Term	KH
3/5/2020	Misael	Gym	2	Half	\$110.00	\$140.00	21%	Long Term	KH
3/6/2020	Tailor	Multi	3	Full	\$150.00	\$195.00	23%	Long Term	KH
3/6/2020	Andy	Gym	1.5	Half	\$90.00	\$105.00	14%	Long Term	KH
3/7/2020	Guloy	Gym	2	Full	\$110.00	\$280.00	60%	Long Term	KH
3/7/2020	Balan	Multi	4	Full	\$260.00	\$260.00			
3/7/2020	Esad	Gym	2	Full	\$110.00	\$280.00	60%	Long Term	KH
3/7/2020	Toni	Gym	2	Full	\$200.00	\$280.00	28%		
3/8/2020	CCG	Multi	3	Full	\$165.00	\$195.00	15%	Long Term	KH
3/8/2020	Willy	Gym	2	Full	\$120.00	\$280.00	57%	Long Term	KH
3/8/2020	Esmael	Gym	2	Half	\$120.00	\$140.00	14%	Long Term	KH
3/8/2020	Perez	Multi	3	Full	\$165.00	\$195.00	15%	Special Event	KH
3/9/2020	AAC	Gym	4	Full	\$360.00	\$560.00	35%	Long Term	KH
3/10/2020	AAC	Gym	3	Half	\$150.00	\$210.00	28%	Long Term	KH
3/10/2020	Resnick	Gym	2	Half	\$100.00	\$140.00	29%	Long Term	KH
3/10/2020	Sonalben	Multi	5	Full	\$300.00	\$325.00	7%	Long Term	KH
3/11/2020	Ruben	Gym	2	Full	\$220.00	\$280.00	21%	Long Term	KH
3/12/2020	Uy	Gym	2	Half	\$110.00	\$140.00	21%	Long Term	KH
3/12/2020	Resnick	Gym	2	Half	\$100.00	\$140.00	29%	Long Term	KH
28 Rentals			73.5 Hours		\$4,685.00	\$6,555.00	28%		

**GOLF MAINE PARK DISTRICT
2019-2020 REVENUE BUDGET PROJECTIONS (RENTALS)**

<u>MONTH</u>	<u># RENTALS</u>	<u>PROJECTED REVENUE</u>	<u>ACTUAL # OF RENTALS</u>	<u>ACTUAL REVENUE</u>
2019 - May	55	\$9,000	63	\$9,525.00
2019 - June	55	\$9,100	63	\$12,557.50
2019 - July	60	\$9,300	58	\$10,692.50
2019 - August	45	\$8,500	60	\$10,790.00
2019 - September	60	\$10,100	53	\$9,337.50
2019 - October	60	\$12,000	69	\$12,995.00
2019 - November	60	\$9,500	74	\$14,232.50
2019 - December	55	\$8,300	67	\$12,675.00
2020 - January	65	\$10,000	69	\$12,215.00
2020 - February	60	\$8,200	85	\$14,200.00
2020 - March	60	\$8,700	28	\$4,685.00
2020 - April	55	\$8,300	0	\$0.00
TOTALS	690	\$111,000	689	\$123,905.00



Maintenance Report

March - April 2020

Ed Deacy, Maintenance Supervisor

Some of the projects and work done, by myself and crew...

- The usual cleaning and custodial work, such as, cleaning floors, tables, windows, toilets, gym floors etc.
- Continued set-up and break down of classes (Aerobics, Zumba, basketball, art,) Until the shutdown.
- Continued use of scrubber on gym floors until shutdown.
- Continued playground & building inspections.
- Continued picking litter, and emptying trash cans at both parks.
- Purchased cleaning supplies.
- Painted Dance Room at Dee Park
- Painted stair hall railings at Dee Park
- Painted benches in Dee Park locker rooms
- Painted multiple door frames at Dee Park
- Replaced the missing stone caps along Dee Park paths & playground
- Began power washing, and painting of Feldman shower rooms
- Had lift inspected
- Repaired and painted ceiling of Feldman elevator room.
- Stood fallen arborvitae tree by garage, and secured
- Taped off playground and exercise equipment.
- Covered outdoor basketball hoops, took down volleyball nets, and locked tennis court.
- sharpened blades on John Deere mower.
- Contacted TruGreen to start spraying flower beds ASAP.
- Disinfected all tables and chairs in preschool
- Delivered virus fighting supplies to all offices (gloves, wipes, spray 9, & paper towels).

April 6, 2020

Work done at Dee Park after it closed for the Covid19 virus

Multipurpose Room- first we washed the edging on the floor so our tape could stick, then we taped it out about a foot and used dropcloths to cover the rest of the floor. We brought up a scaffold so we could prepare and paint the upper walls which reach up a second story. We used up existing paint by mixing it to the requested wall color. Walls were prepared and painted two coats with an eggshell enamel finish. Metal window frames, ballet railing, and metal door was prepared, thoroughly sandpapered, rusted areas were primed with rust destroyer, then they were painted two coats with a satin enamel finish. Ballet railings received a third coat. Cabinets- remove handles, prepare, sandpaper, and paint with a satin enamel finish. Lights were vacuumed and washed and towel dried. The edging around the floor was stripped, and apply two coats with a semi-gloss polyurethane. Windows were washed. Floor was dust mopped and then washed.

Stairhall railings- top rails- prepared, sandpapered, prime bare areas with Corotech bonding primer, and then paint with a gloss enamel to match existing.

Men's and women's shower room wood benches- scrape and sandpaper, prime with a bonding primer and paint with a gloss enamel finish.

Metal door frames to gym, to the men's and women's shower rooms, and from the stairhall- strip down to a paintable surface, prime with a bonding primer and paint one to two coats to match existing.

Supply room off of main office- erect scaffolding and tape the elbow covers that are around the pipes.

Block walls in the park. Areas where top stones were missing- cut to fit with a concrete saw the top stones and glue them down. On one area, the bottom stone was removed and some large tree roots were chopped out and the stone reinstalled before putting on two new top stones.

Moved equipment over to Feldman Park to start the two shower rooms. We also let in the technician from Randall Industries to inspect the man lift and he showed us how it worked.

We also have checked over garbage cans once a week and emptied ones as needed.

MARKETING REPORT

April - 2020

- **WEBSITE:**
 - Stacey created a "Virtual Recreation" page during this "stay at home" period.
 - A page was added and developed on the district's website. This new page has links for things to do while people are stuck at home.
 - Information will be added throughout this period.
- **SOCIAL MEDIA:**
 - Facebook/Twitter/Instagram posts are daily.
 - Information on covid-19
 - Fitness/wellness workout from home information
- **EMAIL:**
 - Several emails have gone out to our database updating the community on the district and COVID-19.

STAFF REPORTS
April 16, 2020

RECREATION (submitted by Stacey Greenfield,
Superintendent of Recreation):

- Input information for the budget presentation.
- Worked with AZBS to get staff remote access from their home to the G drive.
- Set up a virtual recreation page on the website.
- Started work on Skokie Valley Rotary Club scholarship allocation form.
- Working on rescheduling of programs.
- Attended daily staff meetings.

RECREATION (submitted by Kevin Hubka):

- Attending daily staff meetings
- Rescheduling all programs for a potential Mid/late-May start.
- Projects done during this closure:
 - Scheduled and Coordinated with Hufcor to get the safety straps on all basketball hoops replaced and in working order. **(Completed 4/1/2020)**
 - Scheduled and Coordinated the Feldman Gym floor to get sanded and refinished so that we are ready to go when we open again. **(Completed 3/27/2020)**
 - Coordinating with John on shredding all old documents from 1970s-2010. All old file boxes have been pulled and waiting for shredder. **(Completed – tbd)**
 - Reorganizing Dee Park Recreation Garage. Throwing away bad equipment, and better utilizing shelving units and the space we have. **(Completed – tbd)**
 - Reorganizing Dee Park Recreation storage spaces inside the building. Coordinated with Dina/Kathy to better utilize storage areas for programs and rentals. **(Completed 3/20/2020)**
 - Reorganizing Feldman Park Recreation storage spaces inside the building. **(Completed 3/18/2020)**
 - Multi-Purpose room floor. I am in contact with Jim at "Touch of Beauty" to get a new multi purpose room floor. We are in the beginning stages, as I need to set up a meeting to get a quote for it. **(Completed – tbd)**

"In The Know"

The Weekly Communication of Golf Maine Park District

Date: April 17, 2020

Master Plan Update / ESRI Database

At our last Board meeting it was tabled to have a demographic profile done within the boundaries of the park district. I mentioned that I would get additional information regarding what this profile would include. Tod, from Design Perspectives, provided me with an example he did with Lemont Park District (attached to this report). The Lemont Park District covers Cook, DuPage and Will Counties which is a unique political boundary just like our park district.

COVID-19 Update / Deep Cleaning

Deep cleaning at Dee Park is completed and Feldman is scheduled for next week. Cleaning and disinfectant applications included the following:

- HEPA vacuum of floors, walls and horizontal surfaces
- Included Mediclean (antimicrobial) application and sanitizing of floors, walls, horizontal surfaces, and frequency touched contents
- Wipe down/wet clean of high frequency touch points and horizontal surfaces, walls, and floors
- Air scrubbing with HEPA filtration while cleaning services being performed

Meetings

Meeting Appointment	Meeting Purpose	Meeting Outcome
Various Webinars	COVID-19 Related	
Virtual Cabinet (staff) Meetings		
Virtual Board Meeting		
Jerry Barton (phone)	Dee Park Lighting Project	
Rotary Club Virtual Meeting	Virtual Recreation	

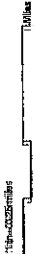
Up Coming Events

April 21 - Rescheduled Regular Board Meeting

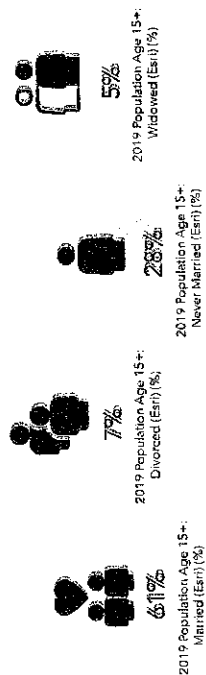
May 21 - Regular Scheduled Board Meeting

Legend

- Affiliations
 _____ Undergraduate
 _____ Master's Programs
 _____ County Boundary
 _____ Municipal Boundary
 _____ Lakes/Rivers
 _____ Settlements
 _____ Health District Boundary



Marital Status

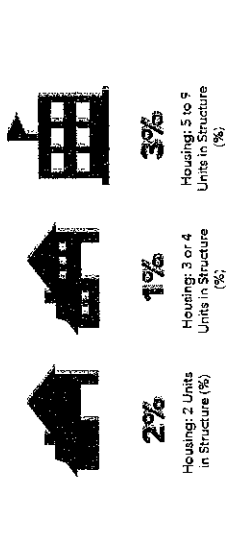
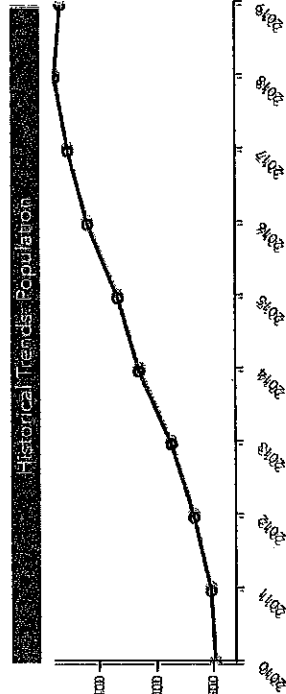


POPULATION TRENDS AND KEY INDICATORS

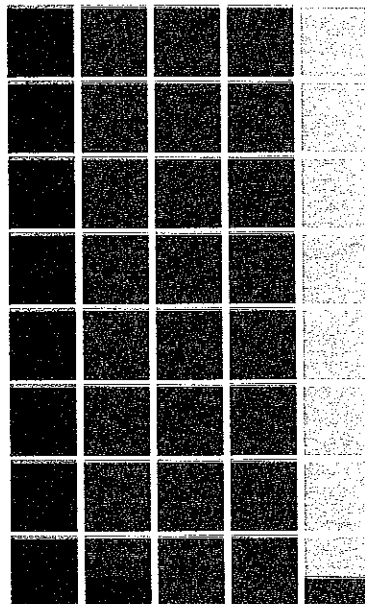
Lemont Park District

Population	22,671	Households	7,983	Avg Size Household	2.80	Median Age	45.7	Median Household Income	\$102,449	Median Home Value	\$386,621	2019 Male Population (Est.) (%)	49%	2019 Female Population (Est.) (%)	51%
------------	--------	------------	-------	--------------------	------	------------	------	-------------------------	-----------	-------------------	-----------	---------------------------------	-----	-----------------------------------	-----

Units & Occupancy



POPULATION BY AGE



Households



5,818
2010 Total Family Households
(U.S. Census)

2010 Total Nonfamily Households (U.S. Census)

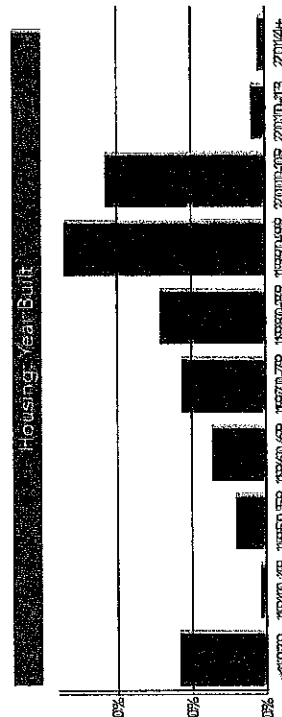
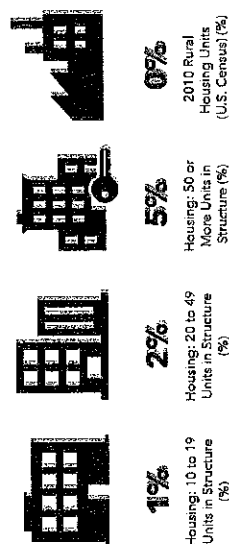
2013-2017 ACS
Housing: Mobile Home
(%)

0%

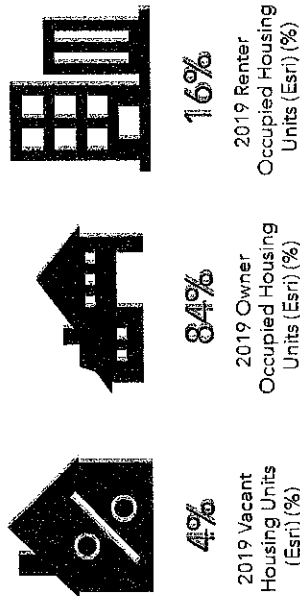


8,331
Total Housing Units
(Esri)

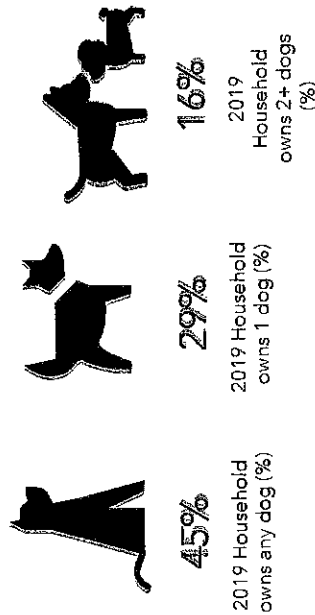
Units and Occupancy



MY INFOGRAPHIC



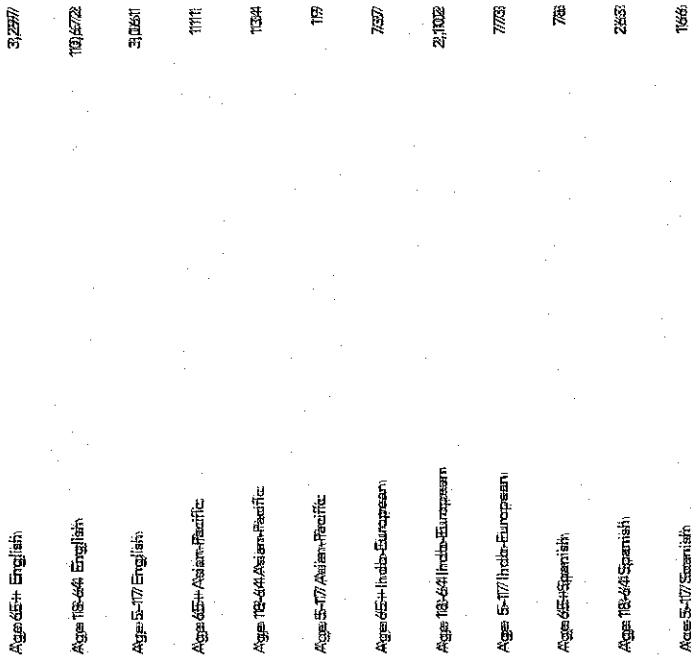
MY INFOGRAPHIC



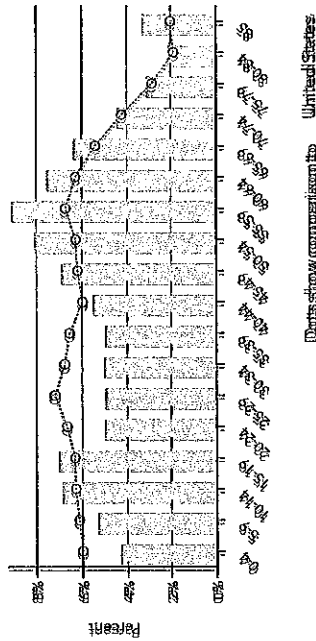
2013-2017 ACS Married Couple Families below Poverty Level (%)

2%

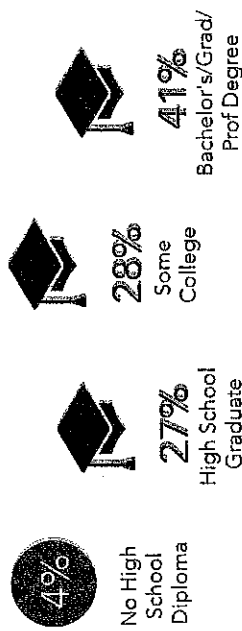
2013-2017 Population by Age by Language Spoken at Home (ACS)



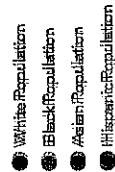
Age Profile



EDUCATION



2019 Population



Golf Maine Park District
Multi-Purpose Room Floor Replacement Quotes
April 23, 2020

Vendor	Scope of Work	Base Quote	Additional Quote	Comments
Touch of Beauty	Remove existing VCT and base cove. Grind high areas & apply tri seal, patch floors and skim coat...sand smooth. Supply and install Armstrong VCT...supply basecove	\$13,325.48		
Ori Brothers	Remove existing cove base & tiles. Prep, skim floor (2 times). Supply & install Armstrong VCT tile...install covebase	\$19,000.00		Includes haul away
Dallia Floor	Remove existing vinyl base...remove tile and flare patch. Remove small raised area of tile & repair as needed. Rough up surface...install Armstrong composition...intall vinyl base	\$9,974.00	\$5,200.00 add on for removal of all existing tile and patching of floor. \$65.00 add on haul away	\$15,239.00 Includes base quote & add on's.