# REGULAR RESCHEDULED BOARD MEETING APRIL 17, 2025 @ 6:00PM

## VISITOR SIGN IN



				NAME
	·			ADDRESS
				PHONE
				EMAIL

### GOLF MAINE PARK DISTRICT REGULAR SCHEDULED BOARD MEETING

8800 W. Kathy Lane, Niles, IL 60714 847.297.3000

### April 17, 2025 6:00pm

- 1. Call to Order
- 2. Roll Call.
- 3. Visitors/Visitor Comment
- 4. Changes or Additions to the Agenda
- 5. Approval of the Consent Agenda
  - i. \*Minutes of the March 24, 2025 Rescheduled Meeting
  - ii. \*Treasurer's Report
    - ort March, 2025
  - iii. \*Bills Payable

March, 2025

- 6. Staff Reports
  - i. \*Executive Director
- 7. Unfinished or Continuing Business
  - i. \*Legislative Update
  - ii. Statement of Economic Interest Filing (Deadline May 1, 2025)
  - iii. \*Budget and Appropriation Ordinance Review
  - iv. \*POWERPLAY! Grant Award
- 8. New Business
  - i. \*Dee Park Cricket Field Proposal
  - ii. \*Electrical for Outdoor Signage @ Feldman Park Approval
  - iii. \*April 1, 2025 Consolidated Election Unofficial Results Update
  - iv. Board Member Comments
- 9. Closed Session

I make a motion that the Board go into closed Executive Session to consider information regarding appointment, employment, compensation, discipline, performance, or dismissal of an officer, an employee or employees pursuant to Sections 2(c)(1) and 2(c)(2) of the Open Meetings Act.

### 10. Adjournment

### \*Indicates information attached

Our Mission - To enhance the quality of life for the residents of the Golf Maine Park District, and to promote a strong sense of community, by providing a broad, diverse, and challenging set of cultural and recreational programs, and clean, beautiful and safe parks.



### MINUTES OF THE REGULAR RESCHEDULED MEETING BOARD OF COMMISSIONERS OF THE GOLF MAINE PARK DISTRICT MAINE TOWNSHIP, COOK COUNTY, ILLINOIS HELD ON MARCH 24, 2025

### 1. CALL TO ORDER

a. Commissioner Jamal Liddell called the meeting to order at 6:10pm.

### 2. ROLL CALL

a. Roll was called: Present: Jamal Liddell, Jasmin Zahirovic, Zain Durrani, Jay Shah Yogesh Patel (arrived at 6:55pm)

Absent:

Staff Present: Anthony Silmon, Samir Kurtovic, Michael Hubka Puneet Singh

### 3. VISITORS / VISITOR COMMENTS

a. None

### 4. APPROVAL OF THE CONSENT AGENDA

- a. Commissioner Durrani moved to approve the consent agenda.
- b. Seconded by Commissioner Zahirovic.
- c. Roll was called:

Aves: 4

Nays: 0

### 5. STAFF REPORTS

- a. Kevin Hubka, Executive Director
  - i. A detailed report was submitted in the board packet. Commissioner Zahirovic asked about the status of the outdoor signage, and Secretary Hubka said that we are in the process of getting quotes for the Electrical, and were waiting for the season to turn so that they can install the concrete footings for the signage. Secretary Hubka informed the Board members that the Dee Park Playground project can not be started until the permit is cleared by Cook County. There is no time-table to start the project as of this moment. Anthony Silmon discussed programming that has begun, as well as the special event for District 63 that will take place in June. Commissioner Zahirovic inquired about the position for Recreation Supervisor that was posted last week, and Secretary Hubka explained to the Board that Matthew Cabrera resigned 3 weeks ago due to another job opening that he had pursued when he was applying for jobs, as this happened before he originally interviewed for our position.

### 6. UNFINISHED or CONTINUING BUSINESS

- a. Legislative
  - i. None

### 7. NEW BUSINESS

- a. Concrete Stair Repair @ Dee Park
  - Discussion: Secretary Hubka informed the Commissioners that the steps at Dee Park need to be taken out and replaced. This repair will put us over budget for this fiscal year, however it is a safety issue which needs to be addressed.
  - ii. Commissioner Jamal Liddell motioned to approve.

iii. Seconded by Commissioner Durrani.

iv. Roll was called: Ayes: 4 Nays:

### b. Concrete Entrance Repair @ Feldman Park

i. Discussion: Secretary Hubka informed the Commissioners that the concrete entrance pad at Feldman Park is in need of repairs due to severe cracking issues and safety concerns. This repair will put us over budget for this fiscal year, however it is a safety issue which needs to be addressed.

ii. Commissioner Jamal Liddell motioned to approve.

iii. Seconded by Commissioner Durrani.

iv. Roll was called: Ayes: 4 Nays: 0

### c. GMPD Master Plan

i. Discussion: Secretary Hubka started the discussion by stating that we received two quotes, one from Design Perspectives and the other from Hitchcock Design Group. Secretary Hubka advised the Board to look over the quotes in the Board Packet and go through the details of each proposal and what is involved. Commissioner Liddell inquired to see if these two companies would be able to make a presentation at an upcoming board meeting. Secretary Hubka will be looking into arranging this. Additional discussion has been tabled until the next meeting.

### d. Resolution 25-02 (Approval of Principal Authority of The Illinois Funds)

- Discussion: Secretary Hubka informed the Commissioners that this needed to be changed because the name on our account is a person who is no longer with GMPD.
- ii. Commissioner Shah motioned to approve.
- iii. Seconded by Commissioner Liddel.

iv. Roll was called: Ayes: 4 Nays: 0

### e. Budget and Appropriation Announcement

 Discussion: Secretary Hubka provided a slide show for the first Draft Budget of 2025-26 fiscal year. Secretary Hubka went through each slide and provided feedback on each fund on why it was either increased, decreased, or stayed the same. There was some discussion on why revenue numbers were being lowered for Tax revenue, to which Secretary Hubka pointed out that the last 3 fiscal years of budgeting for property taxes don't even come close to what we collected in actual revenue for property taxes, and the same goes for replacement taxes. Secretary Hubka informed the Board that the numbers in this year's budget are more inline with what we should be estimating and getting in revenue. There was a comment on why the Police Fund is budgeted for what it is, to which Secretary Hubka advised the Board that this money will go to getting new cameras around our facilities, as well as using the Sheriff's Police for special events that happen at Dee Park. There was also a comment on why we are budgeting a certain amount for the Paving and Lighting fund, to which Secretary Hubka advised the Board that this money will go to getting our Parking lots seal coated yearly, which is highly recommended.

### f. Board member comments

i. Discussion: None

### 8. CLOSED SESSION

- a. Commissioner Liddell motioned the Board go into closed Executive Session to consider information regarding appointment, employment, compensation, discipline, performance, or dismissal of an officer, an employee or employees pursuant to sections 2(c)(1) and 2(c)(2) of the Open Meetings Act at 6:58pm.
- b. Seconded by Commissioner Durrani.
- c. Roll was called: Ayes: 5

Nays: 0

- d. Commissioner Liddell motioned to leave the closed session.
- e. Seconded by Zain Durrani.
- f. Roll was called: Ayes: 5

Nays: 0

g. Out of Executive Session at 8:25pm.

### 9. ADJOURNMENT

- a. Commissioner Liddell moved to adjourn the meeting.
- b. Seconded by Commissioner Durrani.
- c. Roll Was Called

Aye: 5

Nay: 0

d. The meeting adjourned at 8:27pm.

Minutes Approved : 4/17/2025

Jamal Liddell President Kevin Hubka

Secretary

### GOLF MAINE PARK DISTRICT FISCAL YEAR 2024-25

### SUMMARY OF REVENUES, EXPENDITURES & CASH BALANCES March , 2025

	March 2025	February 2025	March 2024
MONTHLY CASH POSITION	Cash	Prior	Prior FY
	Balance	Month	Cash Balance
Beginning Balance	\$881,553.07	\$773,320.83	\$787,281.31
Cash Receipts	10,206.50	25,917.75	33,306.75
RE Taxes	479,642.18	107,872.96	539,731.58
Replacement Taxes	1,810.68	NA	3,596.65
Interest	3,340.06	667.87	6,282.05
Transfer into Cash Accounts	1,215,235.32	873,867.56	0.00
Transfer Out of Investments	NA	NA	0.00
Disbursements of Bills	(51,534.46)	(56,604.78)	(43,708.81)
Bond Payments	NA	NA	NA
Other Inc/(Dec)	NA	NA	NA
NSF/Fees	(38.00)	(60.00)	(15.00)
Month End Balance	\$2,540,215.35	\$1,724,982.19	\$1,326,474.53
BANK BALANCES BY ACCOUNT	Bank	Bank	Prior FY
1	Balance	Balance	Bank Balance
Savings Account - 1407	\$261,488.49	\$881,553.07	\$1,328,085.79
Checking Account - 7604	277,675.06	159,250.67	227,325.77
Director's Account	1,875.82	2,575.82	1,569.35
Liability Account	1,064.53	1,064.53	1,063.53
NorthShore - OSLAD - 4331	758,748.01	873,906.94	1,526.52
Wintrust Savings - BOND - 2537	CLOSED	\$0.00	\$1,148,468.55
Wintrust Checking - 2216	\$102,852.84	\$66,809.39	\$208,864.93
Wintrust MaxSafe - 3219	\$17,773.19	\$17,706.48	NA
Wintrust mMaxSafe - 1284	\$1,002,619.86	NA	NA
Total Cash Accounts	\$2,424,097.80	\$2,002,866.90	\$2,916,904.44
INVESTMENTS BY ACCOUNT	Investment	Investment	Prior FY
	Balance	Balance	Invest Balance
Illinois Funds Money Market	\$68,994.35	\$68,735.49	\$65,624.73
Total Investments	\$68,994.35	\$68,735.49	\$65,624.73
TOTAL CASH AND INVESTMENTS	\$2,493,092.15	\$2,071,602.39	\$2,982,529.17

### INVOICE REGISTER FOR GOLF MAINE PARK DISTRICT EXP CHECK RUN DATES 03/01/2025 - 03/31/2025

)	Van Jan Mana	Investor #	B. S.	I 15.4.	ā	Ob 1 - 21 1	Dharf Data
idor ID	Vendor Name	Involce #	Description	Inv. Date	Amount	Check Number	спеск рате
00701	FNBO	FEB 20, 2025-8090	KEVIN MASTERCARD PURCHASES	02/20/2025	479,40	5165	03/03/2025
00701	FNBO	FEB 20, 2025-9650	KEVIN MASTERCARD PURCHASES	02/20/2025	163.00	5166	03/03/2025
00701	FNBO	FEB 20, 2025-8167	SAMIR MASTERCARD PURCHASES	02/20/2025	486.87	5167	03/03/2025
00662	ARTISTICALLY A&A	INV #00013	JR, BLUE DEMONS SHIRTS	03/02/2025	181,25	5158	03/03/2025
00662	ARTISTICALLY A&A	INV #00009	MEN'S BASKETBALL LEAGUE JERSEYS	03/02/2025	612.50	5159	03/03/2025
00662	ARTISTICALLY A&A	INV #00011	GMPD SCOREBOARD	03/02/2025	175,25	5160	03/03/2025
00662	ARTISTICALLY A&A	INV #00010	COACHING SHIRTS FOR YOUTH BBALL LEAGUE	03/02/2025	101.25	***************************************	03/03/2025
00662	ARTISTICALLY A&A	INV #00012	CUSTOM PRIZE SHIRT YOUTH BBALL LEAGUE	03/02/2025	68.26		03/03/2025
00370	GROOT, INC.	INV #14064306T092	WASTE PICKUP SERVICES @ DP	03/01/2025	592,10		03/03/2025
00370	GROOT, INC.	INV #14064305T092	WASTE PICKUP SERVICES @ FP	03/01/2025	354.27		03/03/2025
00516	AQUA ILLINOIS, INC.	FEB 25, 2025-3781	ACTUAL READING @ FP	02/25/2025	333.96		03/03/2025
00516	AQUA ILLINOIS, INC.	FEB 25, 2025-3737	ACTUAL READING @ DP	02/25/2025	190.12		03/03/2025
00409	TRESSLER, LLP	INV #503853	PROFESSIONAL SERVICES FOR JAN 2025	02/28/2025	330.00		03/03/2025
00534	COMCAST	Feb 26, 2025	HIGH SPEED INTERNET @ FP	02/28/2025	247,46		03/03/2025
00490	DESIGN PERSPECTIVES	INV #24-717B-10	CONSTRUCTION ADMINISTRATION	02/28/2025	700.00		03/03/2025
00673	SEGAL SERVICES	MW010859	ACTUARIAL VALUATION & REVIEW OF OPEB/GASB 75	02/28/2026	2,500.00		03/03/2025
00604	AMAZON CAPITAL SERVICES	1HCG-WK3Q-DKTX	OFFICE SUPPLIES OFFICE SUPPLIES	02/20/2025	32.49 10.98		03/03/2025
00604 00604	AMAZON CAPITAL SERVICES  AMAZON CAPITAL SERVICES	1QCH-MJCM-CVWK 1R4Q-G6CQ-LGG3	OFFICE SUPPLIES OFFICE SUPPLIES	02/24/2025	66.30	5154 5155	
00604	AMAZON CAPITAL SERVICES	1G9F-7TFP-RF4G	OFFICE SUPPLIES OFFICE SUPPLIES	02/18/2025	34.97	***************************************	03/03/2025
00604	AMAZON CAPITAL SERVICES	13TG-VR4W-FJPY	OFFICE SUPPLIES OFFICE SUPPLIES	02/28/2025	12.96	5172	
00662	ARTISTICALLY A&A	INV #00014	MEN'S LEAGUE BASKETBALL JERSEY'S	03/10/2025	229.50	5173	
00538	CALUMET PAINT & WALLPAPER	C0185331	5 GAL SATIN FIL BLOCKFILL X'S 4	03/10/2023	759.60	5174	
00566	COSTPERCOPY CONSULTANTS, INC.	AR61618	DP COPIER COLOR COPY OVERAGE	02/28/2025	9,11		03/12/2025
00566	COSTPERCOPY CONSULTANTS, INC.	AR61619	MONTHLY PHONE SVC 2/15/2025 - 3/14/2025	02/28/2025	220,40		03/12/2025
00566	COSTPERCOPY CONSULTANTS, INC,	AR61764	ONLINE MONTHLY BACKUP FEES	02/28/2025	40.00		03/12/2025
00052	HOME DEPOT	INV #FEB 27, 2025	MAINT. SUPPLIES & BLDG/PRK IMPRVMTS	02/27/2025	412,32		03/12/2025
00553	HARTMANN ELECTRIC CO., INC.	INV #39478	FELDMAN BOILER & WATER HEATER SHUT OFF	09/24/2024	4,000.00		03/12/2025
00555	ILLINOIS STATE POLICE	INV #20250100680	BKGRD CK-CABRERA,SIMON,MONTESINOS	01/31/2025	20.00	5193	
00069	KONE	INV #871621978	FP & DP MAINT PERIOD 3/1/25 - 5/31/25	03/01/2025	515.25	5182	
00592	LAUTERBACH & AMEN, LLP	INV #101947	PROF DRV RENDERED FEB 2025	03/01/2025	931.00		
00098	NICOR GAS	INV #FEB 26, 2025-FP	GAS AT FP	02/26/2025	1,777.28	5184	
15	TERMINIX ANDERSON	INV #74952899	PEST CONTROL @ FELDMAN	03/02/2025	95.70		03/12/2025
5	TERMINIX ANDERSON	INV #74952921-DP	PEST CONTROL @ DEE PARK	03/02/2025	64.55	<u> </u>	03/12/2025
100692	GLENVIEW CHESS	INV # MAR 19, 2025	SESSION #1 FEB 4 - MAR 11, 2025	03/19/2025	315,00		03/19/2025
00171	FSS TECHNOLOGIES	INV #1-55753	DP-FIRE DEPT MONITORING/RADIO SERVICE	03/17/2026	138.00	tutoter.	03/19/2025
00096	NICOR GAS	INV #MAR 14, 2025-DP	GAS AT DP	03/14/2025	977.88		03/19/2025
00555	ILLINOIS STATE POLICE		BKGRD CK-ALPHONSE,LIUBACHIVSKYI,PINEDA,SERVELLON	02/28/2025	60.00	5192	03/19/2025
00156	COM ED	MAR 17, 2025-FP	ELECTRICITY @ FP	03/17/2025	2,132.27	5188	
00156	COM ED	MAR 14, 2025-DP	ELECTRICITY @ DP	03/14/2025	1,148.30	5189	03/19/2025
00671	CITI CARDS	INV #MAR 12, 2025	DINA, KEVIN, ANTHONY PURCHASES	03/12/2025	2,516.79		
00516	AQUA ILLINOIS, INC.	MAR 25, 2025-3737	ACTUAL READING @DP	03/25/2025	194.37	5197	03/26/2025
00516	AQUA ILLINOIS, INC.	MAR 25, 2025-3781	ACTUAL READING @ FP	03/25/2025	361.31	5198	03/26/2025
00516	AQUA ILLINOIS, INC.	MAR 25, 2025-3782	ACTUAL READING @ FP	03/25/2025	59,46	5199	03/26/2025
00116	PDRMA	INV #0225125H	MONTHLY CONTRIBUTIONS-FEB 2025	02/28/2025	6,246,60	5205	03/26/2025
00116	PDRMA	INV #0225125	PROP,LIAB,WRK COMP,EMPLY PRAC,POL LIAB,CYBER	02/28/2025	2,381.93	5206	03/26/2025
00409	TRESSLER, LLP	505389	PROF SRV RENDERED THROUGH FEB 28, 2025	03/25/2025	506,00	5210	03/26/2025
00533	EXPERT CHEMICAL & SUPPLY, INC.	964451	MAINTENANCE SUPPLIES	03/21/2025	1,926.57	5203	03/26/2025
00534	COMCAST	INV #MAR 17, 2025-DP	HIGH SPEED INTERNET @ DP	03/17/2025	222,15	5202	03/26/2025
00612	FUN EXPRESS, LLC	INV #73636426801	EASTER EVENT	03/11/2025	525.00	5204	03/26/2025
00669	PHYSICIANS IMMEDIATE CARE	INV #4451259	CABRERA, MATTHEW PRE-EMPLOYMENT EXAM	03/06/2025	179.00		
00604	AMAZON CAPITAL SERVICES	1RVH-P6YW-1V1Y	SHAMROCK WORKSHOP	03/14/2025	31.35		03/26/2025
00705	POLMAX CONSTURCTION INC.	MAR 14, 2025-STAIRS	BREAKDOWN & REMOVAL EXISTING STAIRS @ DP	03/14/2025	2,600.00		
00705	POLMAX CONSTURCTION INC.	INV #MAR 14, 2025-EN	REPAIR FRONT ENTRANCE @ DP	03/14/2025	1,800.00	5209	03/26/2025
00662	ARTISTICALLY A&A	INV #00015	6TH-8TH GRADE BASKETBALL JERSEY	03/26/2025	1,020.00		03/26/2025
00662	ARTISTICALLY A&A	INV #00016	COACHING SHIRTS FOR BASKETBALL	03/26/2025	164.50		03/26/2025
00632	APEX3 SYSTEMS	INV #3130		03/25/2025	4,957.39		
00632	APEX3 SYSTEMS	INV #3131	SECURITY CAMERAS	03/26/2025	4,322.50	5196	03/26/2025
	··· <del></del> ····			TOTAL	\$51 534 46		

TOTAL \$51,534.46



### "IN THE KNOW"

### **BOARD REPORT - APRIL 2025**

(By: Kevin Hubka, Executive Director)

### **OSLAD UPDATE:**

ALL PERMIT ISSUES HAVE BEEN REVIEWED AND SUBMITTED TO COOK COUNTY. WE ARE NOW WAITING TO HEAR BACK FROM THEM. WE ARE HOPEFULLY OUR DOCUMENTS GET CLEARED, SO THEY CAN ISSUE THE PERMIT TO START CONSTRUCTION. THE PICNIC SHELTER HAS BEEN DELIVERED.

### **RECREATION UPDATE: (SUBMITTED BY: ANTHONY SILMON, SUPT. OF RECREATION)**

MARCH WAS A SUCCESSFUL MONTH FOR OUR RECREATION DEPARTMENT, AS WE SAW OUR FIRST BOXING CLASS START, AS WELL AS OUR MEN'S RECREATION LEAGUE GET OFF TO A GREAT START, AS WE JUMPED FROM 6 TEAMS TO 8 TEAMS. WE ALSO RECEIVED MORE INQUIRES ABOUT JOINING OR NEXT MEN'S LEAGUE. THE 6TH-8TH TOPPED OF MARCH WITH 80 PARTICIPANTS, ALONG WITH 6 ON THE WAITING LIST. THE ATTENTION WE HAVE RECEIVED ABOUT OUR BASKETBALL PROGRAMS HAVE REALLY BEEN ENCOURAGING AND PROMISING. LASTLY, WE GOT BACK INTO OUR PROGRAMMING AT MAINE EAST WITH KICKING OF RAPTORS WRESTLING. WE INTEND TO KEEP PUSHING THE BOUNDARIES OF RECREATION DEPARTMENT GOING FORWARD.

### **SPECIAL EVENTS UPDATE:**

APRIL 19 - DONUTS WITH THE BUNNY @ 9AM @ DEE PARK

APRIL 19 - EGGSTRAVAGANZA @ 1030AM & 1130AM @ DEE PARK

APRIL 22 - EARTH DAY: A HANDS ON EXPERIENCE

MAY 31 - COMMUNITY GARAGE SALE @ FELDMAN PARK

### **MAINTENANCE UPDATE:**

FINISHING UP ALL INDOOR PROJECTS, SUCH AS PAINTING AND DEEP CLEANING BLEACHERS. THE TRANSITION TO THE OUTDOOR SEASON HAS BEGUN. OUTDOOR BATHROOMS AT DEE PARK ARE GETTING PREPPED TO OPEN TO THE PUBLIC THE WEEK OF 4/21. FIELD WORK HAS BEGUN, AS LOADS OF DIRT HAVE BEEN DELIVERED TO DEE PARK. SEEDING WILL TAKE PLACE AS SCHEDULED, AS WELL AS FILLING IN DIVITS AROUND THE FIELD. BASEBALL FIELD IS ALSO GETTING PREPPED TO OPEN FOR THE SPRING SEASON. BEGINNING STAGES OF GETTING THE SPRAY PARK READY WILL TAKE PLACE IN EARLY MAY.

### **BUSINESS / HR UPDATE:**

ALL PERFORMANCE REVIEWS HAVE BEEN COMPLETED FOR FULL-TIME AND PART-TIME STAFF FOR THE 2024-25 REVIEW PERIOD, AND "LED AWAY, ALL PAY INCREASES HAVE BEEN UPDATED IN OUR ANNUAL BUDGET.

INVOICES FOR THE TWO LIGHT POLES THAT WERE REPAIRED HAVE BEEN SUBMITTED TO PDRMA, AND WE WILL BE GETTING REIMBURSED THE FULL AMOUNT.

### MISC:

WE RECEIVED A PTAB NOTIFICATION (PROPERTY TAX APPEAL BOARD), FROM A PROPERTY INSIDE OUR TAXING DISTRICT. THEY ARE TRYING TO LOWER THEIR ASSESSMENT ON THEIR PROPERTY, WHICH WOULD EFFECT ALL TAXING DISTRICTS. IF THEY ARE JUCCESSFUL IN THEIR APPEAL, WE WOULD LOSE AROUND \$43,000.00 THOUGH PROPERTY TAX INCOME, WHICH IS AROUND 4% OF THE PROPERTY TAX THAT WE RECEIVE, AND BECAUSE THIS IS A HUGE AMOUNT, I HAVE CONTACTED OUR LAW FIRM AND ASK THEM TO INTERVENE IN THESE PROCEEDINGS. THEY RECOMMENDED THAT I REACH OUT TO OTHER TAXING DISTRICT TO SEE IF THEY WOULD BE INTERVENING. I CONTACTED THE FOLLOWING: MAINE TOWNSHIP SCHOOL DISTRICT 207, EAST MAINE SCHOOL DISTRICT 63, AND MAINE TOWNSHIP. ALL THREE TAXING DISTRICTS ARE AWARE OF THIS PTAB NOTIFICATION, ARE ALL ARE INTERESTED IN INTERVENING. SCHOOL DISTRICT 207 IS INTERESTED IN TAKING THE LEAD ON INTERVENING. ALL PARTIES HAVE SIGNIFICANT BUDGET CONCERNS, AND ARE POSSIBLY INTERESTED IN SPLITTING THE LEGAL FEES. NEXT STEPS ARE TBD.

### **OUTDOOR EVENTS:**

AFTER MANY MEETINGS WITH MEMBERS OF THE COOK COUNTY SHERIFFS POLICE, WE WILL BE ENTERING INTO AN AGREEMENT WITH THEM FOR THEM TO PROVIDE ADDITIONAL SUPPORT AT THE SPECIAL EVENTS THAT WE HAVE AT DEE PARK. THEY WILL BE IN CHARGE OF SECURING THE PERIMETER OF DEE PARK. AS FOR INSIDE THE PERIMETER, WE HAVE CONTACTED TWO SECURITY COMPANIES, AND WILL BE FINALIZING AGREEMENTS WITH BOTH COMPANIES TO PROVIDE SERVICES AS WELL. THE COSTS ASSOCIATED WITH SHERIFFS POLICE AND THE SECURITY COMPANIES WILL BE PASSED ON TO THE RENTER. THIS WILL ENSURE THAT ALL THE EVENTS THAT WE HOST AT DEE PARK ARE PROPERLY SUPERVISED, AND WE BELIEVE THAT THIS WILL CONTINUE TO KEEP OUR PARK DISTRICT AND PARTICIPANTS SAFE DURING THESE EVENTS.

### **PROJECT/CAPITAL ITEM LIST REPORT**

<u>r'ROJECT</u>	<u>STATUS</u>	COMMENTS
SIGNAGE @ FELDMAN	IN PROGRESS	QUOTES PRESENTED TO BOARD FOR ELECTRICAL. ONCE APPROVED, VENDOR WILL CONTACT VILLAGE OF NILES FOR APPROVAL OF UNDERGROUND BORING LINE.
SIGNAGE @ DEE	IN PROGRESS	WAITING FOR COOK COUNTY APPROVAL.
PLAYGROUND SHELTER (OSLAD)	COMPLETED	DELIVERY COMPLETED
CONCRETE REPAIR @ DEE PARK	SCHEDULED	CONCRETE STAIRS @ DEE NEED TO BE FULLY REPLACED (SAFETY).
CONCRETE REPAIR @ FELDMAN	SCHEDULED	ENTRANCE NEEDS REPAIR WORK DONE ON CRACKS AND BROKEN CONCRETE.
CAMERAS @ DEE PARK AND FELDMAN	SCHEDULED	SCHEDULED TO BE COMPLETED BY END OF APRIL.



#8-2025 -- March 26, 2025

TO: IAPD Members

FROM: Peter Murphy, Esq., CAE, IOM, IAPD President and CEO Jason Anselment, IAPD General Counsel Maura Freeman, Director of Advocacy and Strategic Initiatives

**RE: Bills Moving After Committee Deadline** 

Last Friday, March 21, marked an important legislative deadline—the final day for bills to pass out of committee in their chamber of origin. As a result, Springfield has seen a surge of legislative activity, with thousands of bills posted for committee hearings and *hundreds* of bills relevant to park and recreation agencies being considered.

While we've kept you informed about IAPD's platform initiatives, today's legislative update focuses on other bills we're closely tracking that have successfully advanced to the next stage in the legislative process.

### IAPD Platform Bills Advance

- 1. Raising the competitive bid limit threshold. <u>HB 2853 (Meyers-Martin, D.)</u> passed unanimously in the House State Government Administration Committee. After negotiations with labor, the bill was amended to raise the competitive bid threshold for "supplies and materials" to \$60,000 while keeping it at \$30,000 for other bids. After the amendment was adopted, Leader Camille Lilly signed on as a sponsor.
- 2. Codifying OSLAD protection. <u>HB 1927 (Lilly, C.)</u> received a unanimous vote in the House State Government Administration Committee. Following its committee hearing, Representatives Anthony DeLuca, Daniel Didech, and Nicolle Grasse have filed as co-sponsors.
- 3. Increasing trail signage flexibility. After adopting an amendment from IDOT, <u>HB 2675 (Moylan, M.)</u> received unanimous approval from the House Transportation: Vehicles & Safety Committee. Representative Matt Hanson joined the bill as a chief co-sponsor.
- 4. Raising the annual audit threshold. <u>HB 2352 (Manley, N.)</u> will set \$1,500,000 as the new revenue threshold for annual audits for park districts, forest preserve districts, and conservation districts. It received unanimous approval by members of the House Executive Committee, and is now cosponsored by Representative Matt Hanson. (Note: there are several bills to increase audit thresholds. For example, <u>HB 1911 (Fritts, B.)</u> sets the new audit threshold at \$1,400,000 for all units of government.)
- 5. Electronically filing budget and appropriation ordinances. SB 2102 (Harriss, E.) passed unanimously in the Senate Local Government Committee in early March, with Senators Arellano and

Turner signing on as co-sponsors.

6. Aligning Park District Code dates with new nominating petition filing deadlines in the Election Code. HB 2500 (Spain, R.) received a subject matter hearing in the House Ethics & Elections Committee, and was presented by Minority Spokesperson Patrick Windhorst. We expect it will be included in the "Election Omnibus" bill later this year and will continue to monitor and advocate for HB 2500 and its counterpart in the Senate—SB 1481 (McClure, S.).

### **IAPD Protects Member Agencies**

IAPD has been actively involved in negotiating other measures with direct impacts on park and recreation agencies. While our "hot bill" list is updated daily on the website, we wanted to detail a few *particularly* noteworthy items below. All of these bills passed out of committee ahead of last Friday's deadline, and are now headed to the floor for consideration in their chamber of origin.

### Bills directly impacting OSLAD, park districts, forest preserves, and/or conservation districts

<u>SB 2314 (Ellman, L.)</u> authorizes grants administered under the *Healthy Forests, Wetlands, and Prairies Act* to be used by park districts and counties to finance shoreline restoration and protection projects.

<u>HB 3654 (Evans, M.)</u> / <u>SB 2466 (Aquino, O.)</u> would permanently alter the 50/50 matching requirements for OSLAD projects located in distressed locations and/or distressed communities.

- 100% funding/0% match: For a project to receive 100% funding assistance, the project would now need to be located in a distressed area within a distressed community (up to 10% of the total appropriation).
- 90% funding/10% match: As was the case before the FY2023 grant cycle, projects located in distressed communities could receive up to 90% funding assistance, whether or not the project is located in a distressed area in that community (up to 30% of the total appropriation).
- 75% funding/25% match: For the first time, up to 75% funding assistance would be available to nondistressed communities if the OSLAD project is located in a distressed area within a non-distressed community (up to 10% of the total appropriation).
- 50% funding/50% match: All other OSLAD projects located in non-distressed areas and non-distressed communities would remain eligible for up to 50% matching grants.

Relatedly, but with a much smaller scope, <u>HB 1788 (La Ha, N.)</u> directs IDNR to prioritize OSLAD grant projects that exceed ADA accessibility standards, e.g. universal design playgrounds.

### Bills about facilities, public property, and equipment

Beginning January 1, 2030, <u>HB 1248 (Vella, D.)</u> would require that passenger vehicles purchased or leased by non-law-enforcement government entities in Illinois must be zero-emission vehicles manufactured in the U.S. by a U.S.-headquartered company.

<u>SB 1380 (Curran, J.)</u> allows counties and municipalities to use utility poles and public rights-of-way owned by the State or local governments for public safety equipment (while prohibiting use of infrastructure owned by public utilities), provided that safety standards and codes are met, and limits usage fees to the owner's lowest rate without exceeding costs. While sponsored by Senate Minority Leader Curran, it is interesting that this bill now has bipartisan support with co-sponsors, Leaders Joyce and Glowiak Hilton.

HB 1429 (Olickal, K.) amends the Bill of Rights for the Homeless Act to prohibit state and local governments from enforcing fines or criminal penalties against individuals experiencing unsheltered homelessness for

engaging in life-sustaining activities on public property. Exceptions are allowed for maintaining public access and addressing serious health and safety risks, with required notice and efforts to provide services before enforcement. IAPD has proposed language to amend this bill in a manner that enables park and recreation agencies to close their facilities/properties and remove unsheltered persons without notice in the event they are occupying a reserved space.

As introduced, <u>SB 2326 (Villivalam, R.)</u> would have required every park district in the state of Illinois to install fencing around playgrounds in close proximity to "high-traffic urban areas." IAPD is working closely with Senator Villivalam on an amendment to more closely match his original intention. His stated intention is to focus on playgrounds located in Chicago near busy roads, and is working with IAPD and the Chicago Park District to better understand the financial burden on and appropriation/grant options for the Chicago Park District if this bill is made law. As of last week, this bill passed out of the Senate Local Government Committee with a promise from Senator Villivalam that he will return with an amendment.

<u>HB 2952 (Hernandez, E.)</u> amends the *Equitable Restrooms Act* to require baby changing stations to be installed in public places with public restrooms—including standalone public parks and transit public parks. IAPD is working with Leader Hernandez to better hone the definition of a "transit public park."

### Bills about pesticides

<u>HB 1596 (Faver Dias, L.)</u> requires pesticide applicators to give written notice to schools and parks within half a mile from the site of application at least 72 hours prior to applying pesticides. We have relayed to Representative Faver Dias that park districts often serve as our own pesticide applicators.

<u>HB 3844 (Harper, S.)</u> amends the *Illinois Pesticide Act* and creates a new pathway for park and recreation agencies to become "licensed small-scale operators" with a newly tailored certification test.

### Bills about swimming facilities and/or beaches

<u>SB 189 (Halpin, M.)</u> requires IDPH rules to allow the installation of sporting and fitness equipment systems in swimming facilities. These systems must be designed for pool use and installed according to manufacturer safety guidelines, and the bill clarifies that such equipment will not be considered an obstruction under existing facility regulations.

HB 1441 (Guerrero-Cuellar, A.) was drafted to protect minors and young adults from exposure to the unique challenges and environmental risks associated with serving as a lifeguard at Chicago Park District beaches. However, what Representative Guerrero-Cuellar did instead was write a bill that prohibits anyone under the age of 19 from working as a lifeguard at a Chicago Park District beach. Understandably, the Chicago Park District is opposed and pushing for an amendment, expressing serious concerns about the ability to adequately hire much-needed lifeguards for beachfront park property. We will continue to monitor and engage as necessary, however the bill has passed unanimously from the House Cities & Villages Committee.

<u>HB 3050 (Mussman, M.)</u> provides that permits for construction or major alteration of a swimming facility are valid for 2 years from the date of issue (rather than just 1 year).

HB 3272 (Yang Rohr, J.) requires outdoor aquatic center employers to grant employees access to shade beneath purchased structures, permit regular sunscreen application, and permit sun-protective clothing to be worn within guidelines for appropriate work attire. Moreover, this bill also requires IDPH to provide educational materials for employees to learn about UV exposure risks and skin cancer prevention.

### Bills about employees' work environment and rights

<u>HB 3249 (Jimenez, L.)</u> creates the *Right to Sit at Work Act* and requires employers to provide suitable seats to employees when the nature of the employee's work reasonably allows for seated work.

<u>HB 3277 (Mason, J.)</u> prohibits employers from requesting an applicant's social security number (except when conducting a background check) while allowing social security numbers to be collected after hiring.

HB 3762 (Gonzalez, E.) creates the Workplace Extreme Temperature Safety Act and requires IDOL to establish standards for indoor and outdoor workplaces in extreme hot and cold conditions (and establishes temperatures, heat indexes, and wind chills). Right now, IAPD member agencies need to know three things about this bill: (1) employers will be required to implement protective measures like access to water and shade, (2) this will create new training requirements for both employees and supervisors, and (3) lifeguards and emergency responders are exempt.

### Bills about paid and unpaid leave for employees

<u>SB 220 (Porfirio, M.)</u> changes the name of the *Family Military Leave Act* to the *Military Leave Act*, and provides that an employee (of an employer with 51+ employees) may use up to 8 hours of paid leave per calendar month to participate in a funeral honors detail, up to 40 hours total per calendar year, without exhausting vacation leave, personal leave, compensatory leave, or any other leave.

<u>HB 1616 (Hoffman, J.)</u> adds part-time employees to the *Employee Blood and Organ Donation Leave Act*, meaning that part-time employees could now have up to 1 hour of paid leave every 56 days to donate blood, and up to 10 days of paid leave in any 12-month period to serve as an organ donor. The bill also establishes that the part-time employee shall be compensated based on the daily average pay they received in the previous 2 months of employment.

<u>HB 2522 (Stuart, K.)</u> amends the *Nursing Mothers in the Workplace Act* and requires employers to provide paid break time for nursing mothers to express milk each time the mother needs to express milk for up to one year postpartum. Employers cannot reduce pay or require use of paid leave for these breaks.

HB 2978 (Faver Dias, L.) creates the Family Neonatal Intensive Care Leave Act and grants employees unpaid leave if they have a child in the NICU. Employees of small employers (16-50 employees) may take up to 10 days of unpaid leave. Employees of larger employers (51+ employees) may take up to 20 days of unpaid leave. Regardless of employer size, the employee must be reinstated to their job with no loss of benefits upon returning from leave.

### Bills that impact culinary/concession operations

<u>SB 1288 (Turner, S.)</u> requires every food handler to complete a training on Celiac disease and the safe handling of gluten-free foods.

<u>HB 1600 (Gong-Gershowiz, J.)</u> regulates the distribution of single-use disposable foodware and enables certain food establishments to provide disposable foodware only upon request, while establishing penalties for violations. Relatedly, <u>SB 1531 (Fine, L.)</u> prohibits the sale or distribution of any foodware composed in whole or part of polystyrene foam. Of note, Senate President Don Harmon has signed onto SB 1531 as a co-sponsor, joining several other Democratic co-sponsors.

HB 3167 (Williams, J.) prohibits the sale and distribution of any product intended for human consumption that contains brominated vegetable oil (CAS no. 8016-94-2). This additive ingredient is most often found in beverages—like Sun Drop and many generic fruit-based sodas. In addition to prohibiting the sale and distribution of products containing brominated vegetable oil, SB 93 (Preston, W.) also prohibits the sale or distribution of products containing potassium bromate (present in many packaged bread goods like prepared pizzas/pastas/cheesesteaks/meatballs/etc., crackers, pastries, etc.), propylparaben (present in certain cosmetics like sunscreen), or red dye 3 (present in candy, pre-packaged baked goods, pink- and red-toned frozen ice creams and popsicles, packaged fruit cocktails, some beverage mixes, and some cough drops).

### Bills about childcare

<u>HB 1168 (Costa Howard, T.)</u> provides that the definition of "daycare centers" requiring licensing does not extend to arboretums, in addition to special activities programs that are conducted by civic, charitable, and governmental organizations on an organized basis (currently organized *and* periodic basis).

HB 3054 (Hernandez, B.) increases the current radon mitigation level to 4.0 pCi/L for already licensed childcare facilities. If a facility exceeds this radon level upon testing, the facility must create and implement a corrective action plan and conduct long-term testing. If a facility's radon level exceeds 8.0 pCi/L, unlicensed facilities must mitigate before licensing. If an already open and licensed facility exceeds 80 pCi/L, they must close until safe levels are reached.

<u>HB 3268 (Benton, H.)</u> updates early childhood teacher qualifications under the *Child Care Act of 1969* by allowing multiple pathways to qualification through education, experience, or credentialing. A temporary provision, which would only apply until June 30, 2030, permits licensed daycare centers to hire interim conditional early childhood teachers for 18 months while they complete required coursework or credentialing.

<u>HB 3439 (Mason, J.)</u> updates criminal background check requirements for employees and volunteers at day care centers and group day care homes, requiring checks every five years.

### Bills about government efficiency/operations

<u>SB 2129 (Morrison, J.)</u> requires IDOT to establish an online portal that allows local units of government to submit forms electronically to the Department, and will include a tracking feature for each submission as well as a point of contact at the Department for support.

<u>HB 2488 (Johnson, G.)</u> amends *OSHA* to increase penalties (from \$10,000 to \$70,000) for public employers who willfully and intentionally violate workplace safety laws. It passed along partisan lines in the House Labor & Commerce Committee.

### Bills about revenue, taxes, and retirement

<u>HB 1867 (Hernandez, E.)</u> amends the *Property Tax Code* to adjust the income limit for the "Low-Income Senior Citizens Assessment Freeze Homestead Exemption" annually based on the cost-of-living increase in social security and SSI benefits. It also amends the *Energy Assistance Act* to ensure that eligibility limits for the energy assistance program are based on the higher of either federal poverty guidelines or 60% of the state's median income, with a built-in annual cost-of-living adjustment.

<u>SB1692 (Martwick, R.)</u> impacts retirement plans offered by units of local government—requiring them to comply with fiduciary, funding, investment, and participant right provisions outlined in the *Illinois Pension Code*. This new requirement applies to all retirement plans offered by both units of local government and school districts, regardless of whether the plan is formally established under the *Illinois Pension Code*.

HB 1700 (Du Buclet, K.) updates the *Deposit of State Moneys Act* and the *Public Funds Investment Act* to require public agencies to consider a bank's rating under the *Illinois Community Investment Act* when deciding where to deposit public funds. Beginning January 1, 2026, public funds can only be deposited in banks with a satisfactory or outstanding rating, unless the bank has not yet been evaluated. An amendment adopted by the House Financial Institutions & Licensing Committee clarifies that existing deposits cannot be withdrawn early just because a bank's rating drops below satisfactory. Of note, once this bill made it to the House floor, Speaker Welch signed on as co-sponsor.

<u>HB 2393 (Kifowit, S.)</u> amends the *Downstate Forest Preserve District Act* to allow the board of a forest preserve district to establish a special retailers' occupation tax and service occupation tax after referendum of the voters. Brought forward by the Kendall County Forest Preserve District, this bill was passed unanimously in the Revenue & Finance Committee, largely because it leaves the implementation of this tax up to voters. On the record, Representative Kifowit committed to amending the bill to focus only on Kendall County.

### Miscellaneous bills

<u>SB 2426 (Murphy, L.)</u> requires proof of ownership when transporting trees on Illinois highways as defined by administrative rule, grants inspection authority to law enforcement, and adjusts misdemeanor classifications to clarify enforcement and protect against tree theft.

### **Potential Omnibus Bills**

You may have noticed that we have not yet touched on bills that would impact the *Freedom of Information Act* (FOIA), *Open Meetings Act* (OMA), and/or the *Illinois Elections Code*. That's because most of these bills are being held back in their committees—with select bills receiving subject matter hearings only—in anticipation of large omnibus bills at the end of the year.

There are always exceptions to the rule. One exception includes <u>SB 243 (Porfirio, M.)</u>, which amends the Open Meetings Act (OMA) to allow a member of a public body to attend meetings virtually if they are unable to be physically present due to active military duty. If a quorum is physically present, a majority vote of the public body can approve the remote participation. This bill passed unanimously in the Senate Executive Committee.



THE LATEST LEGISLATIVE ISSUES AFFECTING PARKS, RECREATION AND CONSERVATION

#9-2025 -- March 28, 2025

**TO: IAPD Members** 

FROM: Peter Murphy, Esq., CAE, IOM, IAPD President and CEO Jason Anselment, IAPD General Counsel Maura Freeman, Director of Advocacy and Strategic Initiatives

**RE: LWCF Grant Program Live Now** 

Happy Spring, IAPD!

While the political season heats up in the Heartland, beautiful trees are blooming left and right here in Springfield. Clearly, the dogwood trees are dressing up to welcome IAPD members to the Legislative Conference & Reception and Parks Day at the Capitol April 29-30!

We're keeping things brief this week, so there's no video update today, but we're happy to report that IAPD's legislative platform initiatives continue to move through the legislative process.

- HB 2352 (Manley, N.): Our amendment to narrow the audit threshold increase to apply exclusively to park districts, forest preserves, and conservation districts was adopted Wednesday in the House Executive Committee.
- HB 2675 (Moylan, M.): An amendment to add painted markings as another option to notify bicyclists of upcoming temporary hazards was approved and adopted by the House Transportation: Vehicles & Safety Committee.

### **Grant Opportunities with May 9 Deadlines:**

### Land and Water Conservation Fund (LWCF)

A new round of the LWCF Grant Program is now open! Applications will be accepted through 5:00 pm on **Friday, May 9**.

LWCF grants—financed through revenue from offshore oil and gas leases—are administered in Illinois by IDNR. Eligible applicants include units of local government authorized by Illinois law to spend public funds for the acquisition and development of land for outdoor park, recreation, or conservation purposes. Eligible projects include:

- · Land acquisition for new park sites
- · Land acquisition for park expansion
- · Water front property acquisition/development
- Nature study areas
- · Natural resource preservation

Funding assistance covers up to 50% of eligible expenses, with grant awards of up to \$1,725,000 for acquisition projects.

To learn more, check out the <u>IDNR LWCF landing page</u> or the <u>2025 Manual</u>. And to apply, click HERE.

The <u>"Grants" page</u> of the IAPD website is updated regularly with grant opportunities—including many that are open right now, with deadlines stretching into the summer!

As always, if you have any questions about legislative issues, don't hesitate to reach out to Peter, Jason, or Maura. We're here to help!

Dedicated to helping our members thrive through Advocacy, Education & Research



### Golf Maine Park District Fiscal Year 2025/26 Budget Summary Page

Presented on April 17, 2025



FUNDING SOURCES	<u> Amount - \$2,103,155</u>
Fees and Admissions	\$605,000
Property Tax	\$1,420,000
Other Taxes	\$30,155
Investment/Misc	\$48,000

EXPENDITURES	Amount - \$2,809,400
Workers Compensation Fund	\$9,000
Corporate Fund	\$430,100
Audit Fund	\$12,000
Recreation Fund	\$1,115,000
Illinois Municipal Retirement Fund (IMRF)	\$73,000
Liability Insurance Fund	\$20,000
Social Security Fund	\$71,000
Unemployment Insurance Fund	\$50,000
Capital Improvement Fund	\$870,000
Handicapped Recreation Fund	\$53,500
Police Fund	\$25,000
Bond & Interest Fund	\$55,800
Paving & Lighting Fund	\$25,000

### **OVERVIEW**

Revenue

\$2,103,155

TOTAL REVENUE

\$2,103,155

**Expenses** 

\$2,809,400

(Less Capital Improvement @ \$870,000)

(Less Bond & Interest @ \$55,800)

TOTAL EXPENSES

\$1,883,600

**Revenue Over Expenses** 

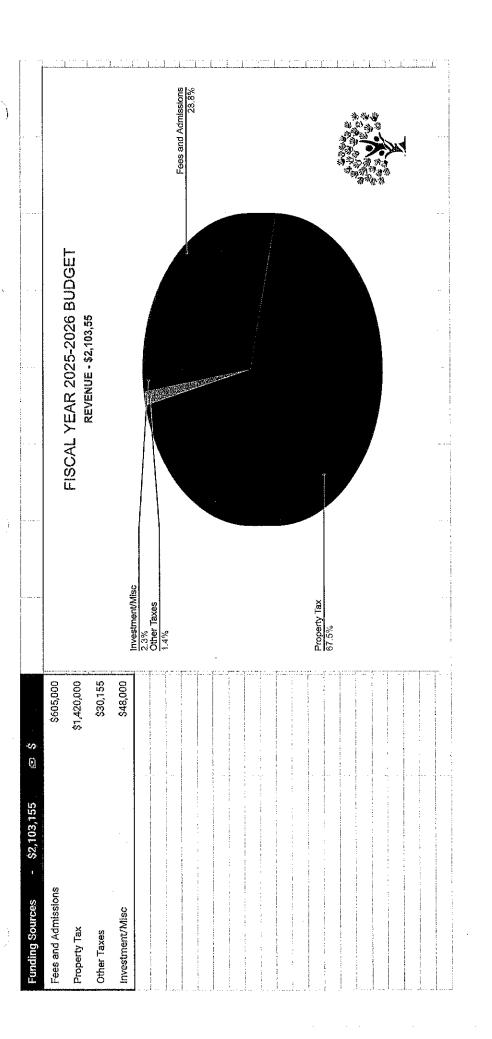
<u>\$219,555</u>



### GOLF MAINE PARK DISTRICT FISCAL YEAR 2025/2026

FINAL DRAFT BUDGET

PRESENTED: APRIL 17, 2025



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AGTUAL 2023-24 BUDGET 2024-25 YTD - 2024-25 PROJ. 2024-26	ACTUAL 2023-24 BUDGET 2024-25 YTD - 2024-25 PROJ, 2024-26	\$56,486.00 \$63,110.00 -26 \$48,000.00	\$56,486.00 \$63,110.00 26 \$48,000.00	\$56,486.00 \$63,110.00 .26 \$48,000.00	\$72,873.00 \$ \$70,000.00 \$ \$56,486.00 \$ \$63,110.00 \$ \$48,000.00	\$72,873.00 \$70,000.00 \$56,486.00 \$63,110.00 \$48,000.00
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ACTUAL 2023-24 BUDGET 2024-25 YTD - 2024-25 PROJ, 2024-26	ACTUAL 2023-24 BUDGET 2024-25 VTD - 2024-25 PROJ. 2024-26	\$56,486.00 \$63,110.00 -26 \$48,000.00	\$56,486.00 \$63,110.00 -26 \$48,000.00	\$56,486.00 \$63,110.00 -26 \$48,000.00	\$72,873.00 § \$70,000.00 § \$56,486.00 \$56,486.00 \$	\$72,873.00 \$72,873.00 \$70,000.00 \$856,486.00 \$863,110.00 \$848,000.00
AGTUAL 2023-24 BUDGET 2024-25 VTD - 2024-25 PROJ. 2024-26	ACTUAL 2023-24 BUDGET 2024-25 VTD - 2024-25 PROJ, 2024-26	\$56,486.00 \$63,110.00 -26 \$48,000.00	\$56,486.00 \$63,110.00 -26 \$48,000.00	\$56,486.00 \$53,110.00 \$63,110.00	\$72,873.00 \$70,000.00 \$70,000.00 \$56,486.00 \$63,110.00 \$48,000.00	\$72,873.00 \$70,000.00 \$56,486.00 \$63,110.00 \$48,000.00
ACTUAL 2023-24 BUDGET 2024-25 VTD - 2024-25 FRO. 2024-26	ACTUAL 2023-24 BUDGET 2024-25 YTD - 2024-25 PROJ, 2024-26	\$56,486.00 \$63,110.00 26 \$48,000.00	\$56,486.00 \$63,110.00 26 \$48,000.00	\$56,486.00 \$ \$63,110.00 26 \$48,000.00	\$72,873.00 \$72,873.00 \$70,000.00 \$70,000.00 \$56,486.00 \$563,110.00 \$48,000.00	\$72,873.00 \$70,000.00 \$56,486.00 \$63,110.00 \$48,000.00
ACTUAL 2023-24	ACTUAL 2023-24 BUDGET 2024-25 YTD - 2024-25 FRO., 2024-26	\$56,486.00	\$56,486.00	\$56,486.00	\$72,873.00 \$72,873.00 \$ \$70,000.00 \$ \$56,486.00 \$ \$63,110.00	\$72,873.00 \$70,000.00 \$56,486.00 \$63,110.00
SECTOR OF ACTUAL 2023-24 EUDGET 2124-25 YTD: 2024-25 PROJ. 2024-26	\$20,000.00 \$0.00 \$0.00 ACTUAL 2025-24 BUDGET 2024-25 YTD = 2024-25 PROJ. 2024-26	\$56,486.00 \$63,110.00	\$56,486.00	\$56,486.00	\$72,873.00 \$ \$70,000.00 \$ \$56,486.00 \$ \$56,486.00 \$	\$72,873.00 \$70,000.00 \$56,486.00 \$63,110.00
\$48,000.00 \$5.00 \$5.00 AGTUAL 2028-24 BUDGET 2124-25 YTD = 2024-25 PROJ, 2024-25	\$48,000.00 \$2.00 \$5.00 \$5.00 \$6.00	\$56,486.00 \$63,110.00	\$56,486.00 \$63,110.00	\$56,486.00	\$72,873.00 \$ \$70,000.00 \$ \$56,486.00 \$ \$63,110.00	\$72,873.00 \$70,000.00 \$56,486.00 \$63,110.00
\$20,000.00 \$5.00 AGTUAL 2023-24 BUDGET 2024-25 YTD - 2024-25 PROJ. 2024-25	\$48,000.00 \$2.00 \$5.00 \$6.00 \$6.00				\$72,873.00 \$70,000.00 \$56,486.00	\$72,873.00 \$ \$70,000.00 \$56,486.00
\$48,000.00  \$20,000  \$20,000  \$0.00  \$0.00  \$0.00  \$0.00  \$0.0	\$48,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$0.0	mander statement to the control of t			\$72,873.00 \$70,000.00 \$56,486.00	\$72,873.00 \$70,000.00 \$56,486.00
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\$63,110.00 \$48,000.00 \$20,000.00 \$20.000.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00	\$63,110.00 \$48,000.00 \$48,000.00 \$20,000.00 \$20.000.00 \$20.000.00			Andrew Allendam Strategie in St	\$72,873.00	\$72,873.00
\$53,110.00 \$48,000.00 \$26 \$48,000.00 \$2.00.00 \$2.00.00 \$2.00.00 \$2.00.00 \$2.00.00 \$2.00.00	\$63,110.00 \$42,000.00 \$20,000.00 \$20,000.00 \$50.00				\$72,873.00	\$72,873.00
-25 \$70,000.00 \$556,486.00 \$563,110.00 \$26 \$48,000.00 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000	25 \$70,000.00 \$556,486.00 \$556,486.00 \$559,000.00 \$500				\$72,873.00	\$72,873.00
25 \$70,000.00 \$56,486.00 \$63,110.00 \$48,000.00 \$26 \$48,000.00 \$2000 \$2000 \$2000 \$2000 \$2000 \$2000 \$2000 \$2000 \$2000 \$2000 \$2000 \$2000 \$2000 \$2000 \$2000 \$2000 \$2000	-25 \$70,000.000 \$556,486.00 \$556,486.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00		-		\$72,873.00	\$72,873.00
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\$56,486.00 \$63,110.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00	\$56,486.00  \$63,110.00 \$26 \$48,000.00  \$20,0000 \$20,0000 \$20,00000 \$20,00000 \$20,000000 \$20,0000000 \$20,0000000000					

Workers Copensation Fund	000'6\$		
Corporate Fund	\$430,100	FISCAL YEAR 2025-2026 BUDGET	
Audit Fund	\$12,000	Expenditures - \$2,809,400	
Recreation Fund	\$1,115,000	Dand & Intract Elina	;
IMRF	\$73,000	2.0% 4.0m Annicamed Find	Workers Copensation Fund 0.3%
Liability Fund	\$20,000	1.9%	Corporate Furio
Social Security Fund	\$71,000		Audit Fund
Unemployment Insurance Fund	\$50,000	Capital Improvement Fund	
Capital Improvement Fund	\$870,000		
Handicapped Fund	\$53,500		
Police Fund	\$25,000	Figure 1 per control of the first fi	
Bond & Intrest Fund	\$55,800	1.8% Social Security Fund	Recreation Fund
Paving & Lighting	\$25,000		高方持
	-	2.6%	かまかりのの
			はから

BUDGET (5)		The control of the co	EXPENDITURES - WORKERS COMPENSATION FUND	JRES - W	ORKER	S COMP	ENSATI	ON FUI	ND	
ACTUAL 2023-24	\$8,727.00	\$16,036,06	To and the second secon				And the state of t			
BUDGET 2024-25	00 000 8\$									
YTD - 2024-25	\$6,711.00	90°969′48	de Began de San Tauren Victoria de Cara y de San Cara y de							
PROJ, 2024-25	\$8,361.00	00 000 es				An and address of the second				
BUDGET 2025-26	\$9,000.00									
	14.5	\$ <u>\$</u> ,500,00								
		00008				Tatt.	. market			
				300cet 2024-	25 YTD - 202	2024-25	PROJ. <u>2024-25</u>		BUDGET 2023-28	
		Comments: No Change.	ange.							

EXPENDITURES - CORPORATE FUND								ACTUAL 2023-24 BUCCET 2024-23 YTD - 2024-23 PROJ 202
	\$348,042.00	\$385.000.00	\$288,641.00	\$306,020,00	\$430,100.00	00000001\$	C. C	

Comments: Increases in Utilities, Fuel, Supplies, Repairs, Contractual Agreements, and Health Insurance

BUDGET (7)			<b>EXPENDITURES - AUDIT FUND</b>	UDIT FUND	
ACTUAL 2023-24	\$10,590	\$¶5,000			
BUDGET 2024-25	\$15,000.00				
YTD - 2024-25	\$9,700.00	\$10,000			And the second s
PROJ. 2024-25	\$9,700.00				
BUDGET 2025-26	\$12,000.00	<b>©</b> ©©'£\$			
		03			
		AGT AL 2023-24	Budget 2024-25 YTD - 2024	-26 PROJ 2024-25	SUDGET 2025-26
		Comments: Decrease in Budget, based on contract with L&A.	ased on contract with L&A.		

BUDGET (8)  ACTUAL 2023-24  BUDGET 2024-25  YTD - 2024-25  PROJ. 2024-25  BUDGET 2025-26	\$942,586.00. \$1,040,875 \$887,555.00 \$1,035,000.00	STAND EXPENDITURES - RECREATION FUND STAND COOLOGO SEND C
		ACTUAL 2023-24 BUJGET 2024-26 VTB - 2024-26 PROJ, 2024-25 BUJGET 2025-28
		Comments: Increases in Salaries/Minimum Wage, Supplies, and Contractual Agreements.

BUDGET (9)	EXPENDITURES - ILLINOIS MUNICIPAL RETIREMENT FUND (IMRF)
ACTUAL 2023-24	\$24,859.00
BUDGET 2024-25	\$62,500.00
COLUMN TO A THE COMMENT OF THE COLUMN TO THE	
YTD - 2024-25	\$30,340.00
PROJ, 2024-25	\$39,340.00
BUDGET 2025-26	\$73,000.00
	820,000,000
The state of the s	
the strategies of the strategi	ACTUAL 2023-24 BUDGET 2024-25 YTD - 2024-25 PROJ. 2024-25 BUDGET 2025-26
The second secon	
	Comments: Increase in Budget due to additional full time staff, as well as increase to percentage rate increase.

EXPENDITURES - LIABILITY INSURANCE FUND						BUDGĪT 2024-25 YTJ - 2024-26 PRO., 2024-26 BUDGĒT 2025-26
BUDGET (10) EXPENDITU	ACTUAL 2023-24 \$11,991.00	BUDGET 2024-25 \$30,000.00	YTD - 2024-25 \$11,955.00 \$20,000.00	PROJ. 2024-25 \$14,455.00	BUDGET 2025-26 \$20,000.00 \$10,000.00	AOTUAL 2023-24 EUDG

Comments: Decrease in amount budgeted based on last 3 fiscals years of actual expenses.

EXPENDITURES - SOCIAL SECURITY FUND	341.00	000.000	50.000 \$40.00000	00000		ACTUAL 2023-24 BUDGET 2024-25 YTD - <u>2024-25</u> PROJ. <u>2024-25</u> BUDGET 2025-26	Comments: Increase due to additional staff.
design of these seculturates and the second to the control of the	\$58,341.00	\$65,000.00	\$55,531.00	\$71,000.00			
BUDGET (11)	ACTUAL 2023-24	BUDGET 2024-25	71D - 2024-29 PROJ. 2024-25	BUDGET 2025-26			

**EXPENDITURES - SOCIAL SECURITY FUND** 

BUDGET (12)		EXPENDITURES - UNEMPLOYMENT COMP. INSURANCE FUND	<b>Q</b>
	1 <b>11111111</b>	the second of th	
ACTUAL 2023-24	\$12,359.00	000000000000000000000000000000000000000	
BUDGET 2024-25	\$60,000.00		
			A Company of the Comp
YTD - 2024-25	\$29,687.00	200000	
PROJ, 2024-25	\$40,000.00	Out the state of t	
BUDGET 2025-26	\$50,000.00	0.000.00	··· -);
The second secon			
		00.00	
	n water		
		AGTUAL 2023-24 BUDGET 2024-25 YTD - 2024-25 PROJ. 2024-25 BUDGET 2	2025-26
de (s. spensoenen eren eren generalen en e			

Comments: Decrease in amount budgeted based on last 3 fiscals years of actual expenses.

BUDGET (13)			EXPEND	TURES - CAI	EXPENDITURES - CAPITAL IMPROVEMENT FUND	VEMENT FU	9	
		Carried Commence of the Commen	Artificial Commencer and Comme	And the second s	and the state of t			
ACTUAL 2023-24	\$83,621.00	\$1, <u>2</u> 50,000,00						
BUDGET 2024-25	\$1,052,425.00	\$4 606 666 66						
		000000000000000000000000000000000000000		A CONTRACTOR OF THE PARTY OF TH				
YTD - 2024-25	\$594,984.00							
		\$7.50,000.00				A second control of the second control of th		
PROJ. 2024-25	\$750,000.00							
BUDGET 2025-26	\$870,000.00	\$500,000,00			And the state of t			1
		30000000000000000000000000000000000000						
			A Company of the Comp					
		96 98						
				The second secon				
			ACTUAL 2023-24	3UOGET 2024-25	VTD - 2524-25	PROJ. 2024-25	BUDGET 2025-28	
		1				70 PM TO THE TOTAL OF THE TOTAL		
		Comments: OSLA	AD Project, Equip	D Project, Equipment, Master Plan, Signage.	, Signage.			

EXPENDITURES - HANDICAPPED FUND							BUDGE: 2024-25 YTD - 2024-25 PROJ 2024-23 BUDGE: 2025-26	
	\$44,456.00	\$45,600.00	\$49,657.00	\$49,657.00	\$53,500.00	99.00	ACTUAL 2023-24	
BUDGET (14)	ACTUAL 2023-24 \$44,	BUDGET 2024-25 \$45,	YTD - 2024-25 \$49,	PROJ. 2024-25 \$49,	BUDGET 2025-26 \$53,			

**EXPENDITURES - HANDICAPPED FUND** 

Comments: Increase in contribution to MNASR. This increase is for all member Park Districts.

EXPENDITURES - POLICE FUND	\$0.00	\$20,000.00 \$20,000 \$15,000.00	\$20,000.00	\$25,000.00	AGTUAL 2023-24 BUDGĒT 2024-25 YTD - 2024-26 PRGJ, 2024-26 BUDGĒT 2025-26
BUDGET (15)	ACTUAL 2023-24	BUDGET 2024-25 \$20 YTD - 2024-25	PROJ. 2024-25 \$20	BUDGET 2025-26 \$25	

Comments: Increase due to purchase of additional cameras. This coming year we will also require special events to have Sherriffs Police to secure perimeter of Dee Park.

BUDGET (16)			EXPEN	DITURES -	EXPENDITURES - BOND & INTEREST FUND	EREST FUN	0	
		육류하십 시키리 막아						
ACTUAL 2023-24	\$529,505.00							
BUDGET 2024-25	\$543,410.00					A STATE OF THE STA		
YTD - 2024-25	\$540,725.00	\$4.20,000,00						
PROJ, 2024-25	\$540,725.00							
BUDGET 2025-26	\$55,800.00	\$200,000,00						
	A CANADA							
		ACTU	ACTUAL 2028-24	BUDG <u>et</u> 2024-23	VTD = <u>2024-25</u>	PROJ. <u>2024-25</u>	3UDØET 2025-23	
in the contraction is made that properties the part are the properties of post-response		AND THE RESIDENCE OF THE PROPERTY OF THE PROPE	a man or a management of the contract of the c	And the state of t			e constante de la caractería de la carac	
		Comments: Final Bon	d Payments c	Bond Payments of Bond Series 2022	122.			



April 4, 2025

Anthony Simon Golf Maine Park District 8800 W Kathy Ln Niles, IL 60714

Dear Anthony,

Congratulations! On behalf of the IAPD, I am happy to inform you that your agency has been chosen to receive a PowerPlay! Beyond School Grant for your program, "SMAPS by PowerPlay! Beyond School Program". IAPD received highly competitive grant applications this year. Your agency is among the 33 grants that have been awarded. That's a total of \$33,000 in PowerPlay! grants to member agencies in 2025.

Please find enclosed a check in the amount of \$1,000.

An email has been sent to you with links to the PowerPlay! Grant resources, which are filled with ideas to enhance your program as well as a link to the Final PowerPlay! Report that will be due by December 12, 2025.

In addition, below is the QR code to the Park District Youth License Plate marketing kit that contains logos, ready-to-use print advertisements, web advertisements, and radio and television public service announcements that you can use to publicize the license plate at your agency. This is also available on the IAPD website at <a href="https://www.ilparks.org/page/power\_play">https://www.ilparks.org/page/power\_play</a>.

We rely on your agency's assistance with promoting this one-of-a-kind license plate as an important component of PowerPlay! program. Without continued funding from sales and subsequent renewals of the Park District Youth License Plate, the PowerPlay! Beyond School Grant Program would cease to exist.

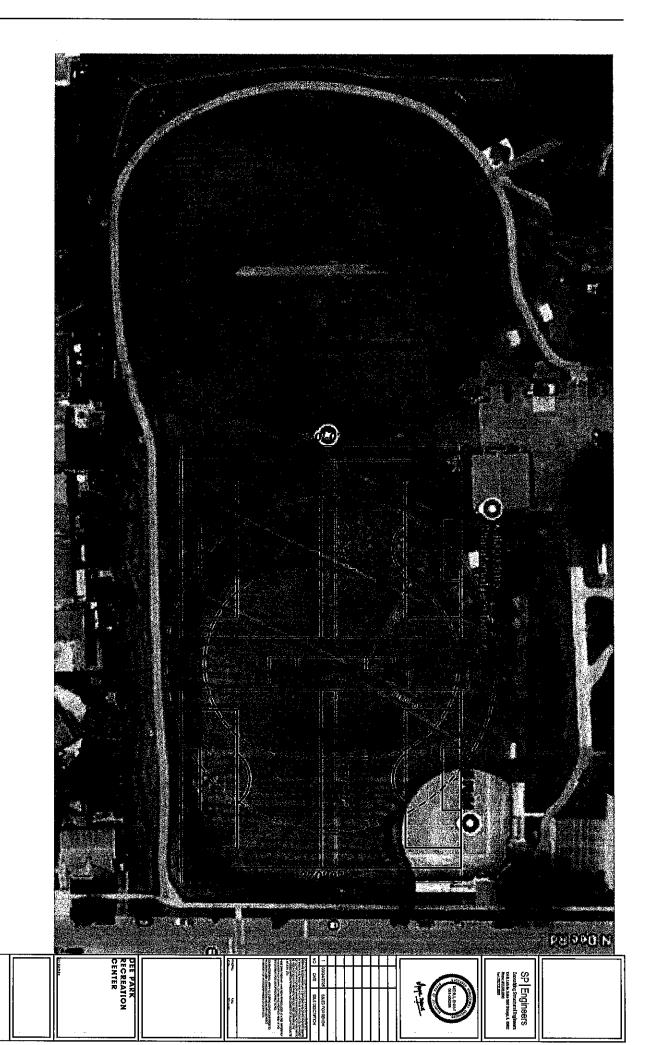
Thank you for making a difference in your community. We look forward to receiving success stories about your beyond school program.

Best personal regards,

Peter M. Murphy, Esq, CAE/IOM

President/CEO

cc: Kevin Hubka, Executive Director





### **Proposal**

March 28th, 2025

AK Electric, Inc. offers electric service for sign located at 8800 W. Kathy Ln Niles, Illinois.

It will contain as follows:

-Hydro excavation from sign base to the main building (approx, 500 ft)

-Pulling 3" sleeve from sign to the building

-Pulling three single pole 20 Amp power lines for sign.

-Hooking up those circuits to the existing panel inside of building

-Each line will be protected by standard 20 Amp single pole breaker

-Digging access holes (2 or 3 if necessary) and back filling them

-All repairs to the lawn or other landscape will be done by others at no expense to AK Electric, Inc.

-AK Electric will pull the permit for a job (allowance for a permit fee is set for \$200.00) if permit fee will be higher the difference will be added to the final bill.

-AK Electric will require \$7000.00 due at the time of approving our proposal, remaining balance will be required upon completion of the job.

Total Charge

\$ 18,987.00

- -If there will be unforeseen complications or additional work needed, AK Electric will inform of possible additional charges.
  - -AK Electric will schedule "JULY" for scouting for utilities in the ground.
  - -AK Electric will trace ground in the path of our boring for electrical feeders to the parking light posts
- -Estimate pricing is valid for 30 days and due to tariff related price increases and volatile changes in cost of the materials quoted prices of this proposal might change consequently.
- -The owner is paying all city and Com-Ed fees. Any additional work is charge by time and materials (\$180 per hour per each worker).
- -It is agreed that the seller will retain title to any equipment or material that may be furnished until final payment is made. If settlement is not made as agreed, The seller shall have to right to remove same and the seller will be held harmless for any damages resulting from removal thereof. I agree to pay all costs and reasonable attorney's fees if this proposal is placed in the hands of attorney for collection

Sincerely

Accepted by:

Artur Kulka The President



### Juburban Cook County Election Results April 01, 2025 Consolidated Election

Voter Turnout		to the temperature
18.30%		
Ballots Cast		309,395
Registered Voters		7,690,660
	4/8/2025 3:37:25 PM	

### \*

### Cmsnr., Golf Maine Park District, 6yr. - Vote For 1

100% 11 of 11 Precincts Reported

	Candidate Name	Votes	na kanana ka
<b>4</b>	Jamal A. Liddell (Nonpartisan)	561	E100,000%; 323, 324, 324

### Precinct Results

Precinct	Registered Voters	Ballots Cast	Jamai A. Liddel	Total Votes
Maine 1	1,078	41	24	24
Maine 5	1,847	110	92	92
Maine 19	. 882	71	47	47
Maine 28	732	92	62	62
Maine 33	1,142	120	85	85
Maine 45	1,744	4	4	4
Maine 51	1,409	1	1	1
Maine 57	1,079	108	60	60
Maine 70	1,593	112	84	84
Maine 78	1,219	49	40	40 .
Maine 81	968	96	62	62
Maine Township Results	13,693	804	561	561

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