

**GOLF MAINE PARK DISTRICT
REGULAR SCHEDULED BOARD MEETING
8800 W. Kathy Lane, Niles, IL 60714
847.297.3000**

**May 27, 2026
6:00 PM**

- 1. Call to Order**
- 2. Roll Call**
- 3. Visitors/Visitor Comment**
- 4. Election of Board Officers**
 - i. President
 - ii. Vice-President
 - iii. Treasurer
 - iv. Assistant Treasurer
 - v. Secretary
- 5. Changes or Additions to the Agenda**
- 6. Approval of the Consent Agenda**
 - i. *Minutes of the April 16, 2026 Regular Scheduled Meeting
 - ii. *Minutes of the April 29, 2026 Special Meeting
 - iii. *Minutes of the February 24, 2026 M-NASR Meeting
 - iv. *Treasurer's Report April 2026
 - v. *Bills Payable April 2026
- 7. Staff Reports**
 - i. *Executive Director
- 8. Unfinished or Continuing Business**
 - i. *Legislative Update
 - ii. Alarm System for Dee / Feldman Park
 - iii. Master Plan Update
- 9. New Business**
 - i. *Approval of Ordinance 26-02; Combined Budget and Appropriation Ordinance
 - ii. *Approval of Revised 2026 Board Meeting Schedule
 - iii. *Approval of Park District Truck, Capital Item #51, Not to exceed \$75,000.00
 - iv. *Approval of Dee Parking Lot Resurfacing (Patriot Paving), Not to exceed \$20,000.00
 - v. *Approval of Feldman Parking Lot Resurfacing (Patriot Paving), Not to exceed \$5,800.00
 - vi. *Approval of additional cameras @ Feldman and Dee Park, Not to exceed \$6,500.00
 - vii. *Approval of Field Striping Machine, Capital Item #93, Not to exceed \$1,900.00
 - viii. *Approval of OSLAD Audit for Dee Park Inclusive Play Area Development
 - ix. D'Arbor Prof., Tree Cutting Services @ Dee Park - Safety
 - x. Concrete repairs @ Dee Park - WSP / Pathway
 - xi. Board Member Comments
- 10. Closed Session**
 - i. I make a motion that the Board go into closed Executive Session to consider information regarding appointment, employment, compensation, discipline, performance, or dismissal of an officer, an employee or employees pursuant to Sections 2(c)(1) and 2(c)(2) of the Open Meetings Act.
- 11. Adjournment**

*** - INDICATES ATTACHED**

Our Mission - To enhance the quality of life for the residents of the Golf Maine Park District, and to promote a strong sense of community, by providing a broad, diverse, and challenging set of cultural and recreational programs, and clean, beautiful and safe parks.



**MINUTES OF THE REGULAR SCHEDULED MEETING
BOARD OF COMMISSIONERS OF THE GOLF MAINE PARK DISTRICT
MAINE TOWNSHIP, COOK COUNTY, ILLINOIS
HELD ON APRIL 16, 2026
6:00PM**

1. CALL TO ORDER

- a. Commissioner Liddell called the meeting to order at 6:01pm.

2. ROLL CALL

- a. Roll was called: Present: Jamal Liddell, Yogesh Patel, Jasmin Zahirovic
Zain Durrani (6:05pm), Jay Shah (6:12pm)

Absent: None

Staff Present: Anthony Silmon, Manny Hernandez, Samir Kurtovic

3. VISITORS / VISITOR COMMENTS

- a. None

4. CHANGES OR ADDITIONS TO THE AGENDA

- a. None

5. APPROVAL OF THE CONSENT AGENDA

- a. Discussion: Commissioner Zahirovic inquired about an invoice from Design Perspectives regarding the OSLAD Project Closeout expenses and asked what that was for, to which Secretary Hubka replied that the fee was for the closeout documents for the State that we have to submit for repayment.
- b. Commissioner Liddell moved to approve the consent agenda.
- c. Seconded by Commissioner Zahirovic.
- d. Roll was called: Ayes: 4 Nays: 0

6. STAFF REPORTS

- a. Executive Director (Kevin Hubka)
- i. Discussion: A detailed report was submitted in the board packet. Secretary Hubka provided an update on the Master Plan meetings to the Board. Hubka also provided an update on the annual audit and when they will start this coming July. Hubka also provided an update on the burglary that occurred at Dee Park earlier this month, and stated that he would provide a quote for an alarm system later in a separate agenda item.

7. UNFINISHED or CONTINUING BUSINESS

- a. Legislative
- i. Discussion: None
- b. IMRF - Employer Compliance Report
- i. Discussion: Commissioner Patel questioned the "cell phone allowance", and who has it currently and why? Secretary Hubka replied that 5 employees currently have the cell phone allowance because they do not have a company cell phone, and the staff who do have the allowance are consistently getting phone calls from their staff and instructors. Hubka added that this will be removed from the current budget year due to raises and other budget changes.

Hubka also stated that he will look to bring it back in the future.

- c. Dee Park OSLAD Playground update
 - i. Discussion: A detailed schedule was submitted in the board packet. Secretary Hubka informed the board that closing the permit is the last obstacle. This is being handled by the contractor and that he will provide an update when that happens. Hubka also informed the Board that the closeout paperwork that he sent in to the State for repayment has been approved. There is no update as of yet when the repayment will be sent to the Park.
- d. Statement of Economic Interest Filing
 - i. Discussion: Secretary Hubka reminded the Board members that each of them have a due date, which is May 1, 2026, otherwise they will be fined.
- e. 2026/27 Budget (Second Draft)
 - i. Discussion: Secretary Hubka advised the Board that there are a couple items that we are still waiting on whether to include in this year's budget or not, such as the repayment from the State. The repayment was put on the 2025/26 budget year and we still have yet to receive the payment. If the payment is not received by April 30 then it will go on next year's budget. We are also waiting on final numbers for two other funds, which is the Liability Insurance Fund and the Unemployment Comp Fund.

8. NEW BUSINESS

- a. Approval of Alarm System for Dee & Feldman Park, not to exceed \$10,000.00.
 - i. Discussion: Secretary Hubka showed the quote for the alarm system and informed the Board that this quote does not include electrical work that needs to be done. The electrical quote will be coming in the next couple of weeks. We provided a cushion in the approved amount.
 - ii. Commissioner Durrani motioned to approve.
 - iii. Seconded by Commissioner Zahirovic.
 - iv. Roll was called: Ayes: 5 Nays: 0
- b. Board member comments
 - i. Discussion: None

9. CLOSED SESSION

- a. Commissioner Liddell motioned the Board go into closed Executive Session to consider information regarding appointment, employment, compensation, discipline, performance, or dismissal of an officer, an employee or employees pursuant to sections 2(c)(1) and 2(c)(2) of the Open Meetings Act at 6:39pm.
- b. Seconded by Commissioner Durrani.
- c. Roll was called: Ayes: 5 Nays: 0
- d. Out of Executive Session at 7:12pm.

10. ACTION AS A RESULT OF CLOSED SESSION

- a. Commissioner Liddell motioned the Board to vote on the removal of Commissioner Zahirovic from office for violation of Park District Ordinance No. 25-03, Commissioner Meeting Attendance Ordinance.
- b. Seconded by Commissioner Durrani.
- c. Roll was called: Ayes: 1 (Patel) Nays: 4 (Liddell, Zahirovic, Shah, Durrani)
- d. Comments: Commissioners Liddell, Zahirovic, Shah, and Durrani all inquired about changing the meeting dates for May and June. Secretary Hubka advised the Board that

when the Board approved the meeting dates in November, that they should not be changed unless there is an emergency. The Board decided to reschedule the May meeting to May 27, and the June meeting to June 25.

11. ADJOURNMENT

- a. Commissioner Liddell moved to adjourn the meeting.
- b. Seconded by Commissioner Durrani.
- c. Roll Was Called Aye: 5 Nay: 0
- d. The meeting adjourned at 7:27pm.

Minutes Approved: 5/27/2026

Jamal Liddell
President

Kevin Hubka
Secretary

**MINUTES OF THE SPECIAL MEETING
BOARD OF COMMISSIONERS OF THE GOLF MAINE PARK DISTRICT
MAINE TOWNSHIP, COOK COUNTY, ILLINOIS
HELD ON APRIL 29, 2026
6:00PM**

1. CALL TO ORDER

- a. Commissioner Liddell called the meeting to order at 6:07pm.

2. ROLL CALL

- a. Roll was called: Present: Jamal Liddell, Yogesh Patel, Jasmin Zahirovic
Zain Durrani, Jay Shah

Absent: None

Staff Present: Anthony Silmon

3. VISITORS / VISITOR COMMENTS

- a. Tod Stanton, Design Perspectives

4. NEW BUSINESS

- a. Master Plan Vision Meeting
i. Discussion: Tod Stanton from Design Perspectives led a presentation for the Board of Commissioner pertaining to the Master Plan that the Park District is having done in 2026. This vision meeting has a detailed agenda, which was attached to the agenda.

5. CLOSED SESSION

- a. None

6. ADJOURNMENT

- a. Commissioner Liddell moved to adjourn the meeting.
b. Seconded by Commissioner Shah.
c. Roll Was Called Aye: 5 Nay: 0
d. The meeting adjourned at 7:22pm.

Minutes Approved: 5/27/2026

Jamal Liddell
President

Kevin Hubka
Secretary

**THE MAINE-NILES ASSOCIATION OF SPECIAL RECREATION
BOARD OF DIRECTORS MEETING
6820 W. Dempster St., Morton Grove, IL 60053
February 24, 2026 | 10:00 AM**

Board President Tom Elenz called the February 24, 2026 meeting to order at 10:01 AM.

Board Members in attendance:

Don Miletic, Des Plaines Park District
Kevin Hubka, Golf Maine Park District
Jeff Wait, Morton Grove Park District
Tom Elenz, Niles Park District
John Shea, Park Ridge Park District
Karen Hawk, Village of Lincolnwood

Board Members absent:

Michelle Tuft, Skokie Park District

Staff in attendance: Trisha Breitlow, Executive Director; Lisa Barrera, Superintendent of Recreation; Kelly Brunning, Sr. Operations Manager; Jill Velan, Human Resources Temp Consultant; Audra Ebling, Communication & Marketing Manager; Regina Mundt, Fundraising & Events Manager; Liz Rogus, Program Manager

Changes to Agenda: None

Introduction of Visitors: Liz Rogus, Program Manager and Jill Velan, HR Manager Temp introduced themselves to the Board.

Public Comment: None

Consent Agenda:

- Minutes of the December 16, 2025 Board Meeting
- Closed Session Minutes of the December 16, 2025 Board Meeting
- Treasurer's Report for the months ending December 31, 2025
- Voucher list of bills in the amount of \$39,981.61

John Shea made a motion to approve the Consent Agenda, seconded by Don Miletic. The motion passed in a roll call vote as follows:

Des Plaines: Yes
Golf Maine: Yes
Morton Grove: Yes
Niles: Yes
Park Ridge: Yes
Lincolnwood: Yes

Staff reports for recreation, marketing and fundraising were reviewed. Discussion ensued regarding the need for inclusion aides for 45 minute swim lessons in Des Plaines. Breitlow will reach out to the Executive Director at NWSRA to see if they have any leads on staff in that area looking for hours.

Breitlow reviewed the budget report, noting the 2025 fund balance ended slightly higher than budgeted and anticipated and the fund balance in 2026 is in mid range of the policy. Breitlow reviewed the upcoming Recognition Night program. Breitlow recognized staff Lisa Barerra for receiving the Therapeutic Recreation Section Professional of the Year Award, and M-NASR for receiving the Lincolnwood Chamber of Commerce Non-Profit Organization of the Year Award. Breitlow gave an update on interviewing progress for open staff positions. Breitlow reviewed several updates for the inclusion process, as a direct result of the Inclusion Committee that was formed. All updates will be presented at a meeting at 1:30pm on March 19 for all agency inclusion points of contact, the board and any other recreation or registration staff the agency would like to send.

A motion was made by Karen Hawk and seconded by Jeff Wait to approve the Maine Township Funding agreement for \$5,400 to be used for program scholarships. This passed in a roll call vote as follows:

Des Plaines: Yes
Golf Maine: Yes
Morton Grove: Yes
Niles: Yes
Park Ridge: Yes
Lincolnwood: Yes

Don Miletic made a motion to adjourn the February 24, 2026 Board Meeting at 10:29 AM, seconded by John Shea. The motion passed in a voice vote.

Tom Elenz, Board President
Niles Park District

Date

Trisha Breitlow, Board Secretary
Maine-Niles Association of Special Recreation

Date

GOLF MAINE PARK DISTRICT
FISCAL YEAR 2025-26
SUMMARY OF REVENUES, EXPENDITURES & CASH BALANCES
April, 2026

		April 2026	March 2026	April 2025
MONTHLY CASH POSITION		Cash	Prior	Prior FY
BANK BEGINNING BALANCES		Balance	Month	Cash Balance
Fifth Third Maxsaver Savings Account	Property Tax Distributions	\$23,727.11	\$23,750.73	\$261,488.49
Fifth Third NOW Checking Account	Accounts Payable	246,787.79	144,825.63	277,675.06
Fifth Third Directors Account		1,148.82	1,148.82	1,875.82
Fifth Third Liability Account		1,065.53	1,065.53	1,064.53
Wintrust NorthShore	Old Bond	10.87	433,933.84	758,748.01
Wintrust Checking Account	Payroll	9,296.94	7,678.44	102,852.94
Wintrust MaxSafe MMA Savings	Property Tax Distributions	554,289.82	625,353.53	1,002,619.86
Wintrust MaxSafe MMA Savings	CLOSED APR 2025 Grant	NA	NA	17,773.19
Wintrust MaxSafe MMDA Savings	New Bond 2026	1,897,485.65	1,963,421.79	NA
Illinois Funds Money Market		71,938.73	71,708.40	68,994.35
Real Estate Taxes		237,038.62	NA	33,667.51
Interest		7,937.59	8,653.19	4,240.47
Replacement Taxes		2,454.56	1,486.52	1,718.23
Cash Deposits		272,449.27	16,234.42	47,346.11
Credit Card Transactions		32,586.86	40,527.12	26,926.62
Fees-NSF/Merchant/ Bank		(1,400.33)	(972.64)	(878.81)
Vendor/IMRF/Nationwide/IDES Qtr Taxes/ Invoices/Payments		(48,204.84)	(52,864.09)	(167,322.29)
Transfers within Banks		(74,250.00)	(258,360.54)	(257,954.00)
Transfers Out (Wire Payments)		NA	(393,309.91)	NA
Bond Payments		NA	NA	NA
Other-Directors Account (Refund Deposits)		(400.00)	NA	NA
Month End Balance		\$3,233,962.99	\$2,634,280.78	\$2,180,836.09
BANK END BALANCES BY ACCOUNT		Bank	Bank	Prior FY
		Balance	Balance	Bank Balance
Fifth Third Maxsaver Savings Account	Property Tax Distributions	\$260,822.09	\$23,727.11	\$95,256.56
Fifth Third NOW Checking Account	Accounts Payable	262,565.74	246,787.79	240,375.77
Fifth Third Directors Account		2,148.82	1,148.82	950.82
Fifth Third Liability Account		1,065.53	1,065.53	1,064.53
Wintrust NorthShore	Old Bond	0.87	10.87	718,595.58
Wintrust Checking Account	Payroll	\$8,718.98	\$9,296.94	\$39,463.00
Wintrust MaxSafe MMA Savings	CLOSED APR 2025 Grant	NA	NA	\$17,773.19
Wintrust MaxSafe MMA Savings	Property Tax Distributions	\$741,069.18	\$554,289.82	\$1,206,322.35
Wintrust MaxSafe MMDA Savings	New Bond 2026	\$1,898,106.03	\$1,897,485.65	
Total Cash Accounts		\$3,174,497.24	\$2,733,812.53	\$2,319,801.80
INVESTMENTS BY ACCOUNT		Investment	Investment	Prior FY
		Balance	Balance	Invest Balance
Illinois Funds Money Market		\$72,161.87	\$71,938.73	\$69,245.79
Total Investments		\$72,161.87	\$71,938.73	\$69,245.79
TOTAL CASH AND INVESTMENTS		\$3,246,659.11	\$2,805,751.26	\$2,389,047.59

INVOICE REGISTER FOR GOLF MAINE PARK DISTRICT
 CHECK RUN DATES 04/01/2026 - 04/30/2026

Vendor ID	Vendor Name	Invoice #	Description	TOTAL		Check Number	Check Date
				Inv. Date	Amount		
					\$48,204.84		
00116	PDRMA	INV #0326125	PROP,LIAB,WRK COMP, EMPLY PRAC, POL LIAB,CYBER	3/31/2026	2,920.81	5909	4/7/2026
00116	PDRMA	INV #0326125H	MONTHLY CONTRIBUTIONS-MAR 2026	3/31/2026	9,150.56	5910	4/7/2026
00592	LAUTERBACH & AMEN, LLP	INV #116701	PROF SRV MAR 2026	4/1/2026	963.00	5908	4/7/2026
00516	AQUA ILLINOIS, INC.	MAR 26, 2026-3737	ACTUAL READING @ DP	3/26/2026	531.73	5898	4/7/2026
00516	AQUA ILLINOIS, INC.	MAR 26, 2026-3782	ACTUAL READING @ FP (SPRINKLERS)	3/26/2026	178.11	5899	4/7/2026
00516	AQUA ILLINOIS, INC.	MAR 26, 2026-3781	ACTUAL READING @ FP	3/26/2026	394.81	5900	4/7/2026
00612	FUN EXPRESS, LLC	INV #74147711801	SPECIAL EVENT EASTER EGG HUNT	3/9/2026	525.00	5905	4/7/2026
00370	GROOT, INC.	INV #162035177092	WASTE PICKUP SERVICES @ DP	4/1/2026	771.17	5906	4/7/2026
00370	GROOT, INC.	INV #162035167092	WASTE PICKUP SERVICES @ FP	4/1/2026	223.38	5907	4/7/2026
00490	DESIGN PERSPECTIVES	INV #26-3732E-3	2026 COMP MASTER PLAN	3/30/2026	2,350.00	5904	4/7/2026
00566	COSTPERCOPY CONSULTANTS, INC.	INV #AR69192-DP	DEE PARK COPIER COLOR OVRAGE FEE	3/31/2026	10.44	5901	4/7/2026
00566	COSTPERCOPY CONSULTANTS, INC.	INV #AR69193	MONTHLY PHONE SVR 3/15/2026-4/14/2026	3/31/2026	220.40	5902	4/7/2026
00566	COSTPERCOPY CONSULTANTS, INC.	INV #AR69194-IT/TECH	ITTECH MAINTENANCE AGMT 3/2/2026-6/1/2026	3/31/2026	605.00	5903	4/7/2026
00522	AIR COMFORT CORPORATION	INV #422326	ANNUAL 2026 PREVENTATIVE MAINTENANCE AGMT	4/3/2026	4,129.00	5897	4/7/2026
00701	FNBO	MAR 23, 2026-2605	MICHAEL MASTERCARD PURCHASES	3/23/2026	141.27	5921	4/13/2026
00701	FNBO	MAR 23, 2026-5390	PUNEET MASTERCARD PURCHASES	3/23/2026	36.55	5922	4/13/2026
00701	FNBO	MAR 23, 2026-8167	SAMIR MASTERCARD PURCHASES	3/23/2026	359.44	5923	4/13/2026
00701	FNBO	MAR 23, 2026-9650	KEVIN MASTERCARD PURCHASES	3/23/2026	789.64	5924	4/13/2026
00701	FNBO	MAR 23, 2026-8090	KEVIN MASTERCARD PURCHASES	3/23/2026	132.00	5925	4/13/2026
00715	AEREX PEST CONTROL	INV #2669586-FP	PEST CONTROL @ FP	4/1/2026	75.00	5911	4/13/2026
00715	AEREX PEST CONTROL	INV #2663513-FP	PEST CONTROL @ FP	3/4/2026	75.00	5912	4/13/2026
00715	AEREX PEST CONTROL	INV #2669594-DP	PEST CONTROL @ DP	4/1/2026	75.00	5913	4/13/2026
00715	AEREX PEST CONTROL	INV #2663517	PEST CONTROL @ DP	3/4/2026	75.00	5914	4/13/2026
00052	HOME DEPOT	INV #MAR 30, 2026	MAINTENANCE PURCHASES	3/30/2026	454.48	5926	4/13/2026
00256	NU TOYS LEISURE PRODUCTS, INC	INV #58380	REPLACEMENT MAINTENANCE KIT	4/7/2026	651.00	5929	4/13/2026
00604	AMAZON CAPITAL SERVICES	1CCP-XFQT-JLL	OFFICE SUPPLIES	4/8/2026	349.46	5915	4/13/2026
00203	TEAM SPORT PRO LTD.	INV #5-5814	HOOP DIST BASKETBALL TEAM	4/7/2026	392.70	5930	4/13/2026
00203	TEAM SPORT PRO LTD.	INV #5-5816	5TH-8TH GRADE VOLLEYBALL LEAGUE	4/7/2026	960.00	5931	4/13/2026
00604	AMAZON CAPITAL SERVICES	1LOPW-VR7Y-NN3J	JANITORIAL SUPPLIES	4/7/2026	269.98	5916	4/13/2026
00566	COSTPERCOPY CONSULTANTS, INC.	INV #AR69369	ONLINE MONTHLY BACKUP FEES 3/30/26-4/29/26	3/31/2026	160.00	5920	4/13/2026
00662	ARTISTICALLY A&A	INV #00045	H.S. BASKETBALL LGE SHIRTS	4/3/2026	397.75	5917	4/13/2026
00436	BAILA-TONE FITNESS, LLC	INV #APR 7, 2026	SESSION #2 2/19/2026-3/26/2026	4/7/2026	283.50	5918	4/13/2026
00647	NORTH SHORE RHYTHMIC GYMNASTICS CTR	INV #APR 7, 2026-S#1	SESSION #1 JAN 8, 2026-FEB 5, 2026	4/7/2026	130.20	5927	4/13/2026
00647	NORTH SHORE RHYTHMIC GYMNASTICS CTR	INV #APR 7, 2026-S#2	SESSION #2 FEB 19,2026-MAR 19,2026	4/7/2026	173.60	5928	4/13/2026
00671	CITI CARDS	INV #APR 10, 2026	DINA, KEVIN & ANTHONY PURCHASES	4/10/2026	2,347.71	5919	4/13/2026
00209	NATIONWIDE	EFT#55	KEVIN HUBKA APRIL PAYROLLS	4/14/2026	120.00	EFT55	4/14/2026
00060	IMRF	EFT#54	IMRF APRIL CONTRIBUTIONS	4/14/2026	4,711.99	EFT54	4/14/2026
00555	ILLINOIS STATE POLICE	INV #20260300680	BKGRD CK-ALPHONSE, TORRES-LIMA, NEFF	3/31/2026	30.00	5936	4/20/2026
00156	COM ED	INV #APR 15, 2026-FP	ELECTRICITY @ FP	4/15/2026	1,826.92	5933	4/20/2026
00156	COM ED	INV #APR 14, 2026-DP	ELECTRICITY @ DP	4/14/2026	933.75	5934	4/20/2026
00096	NICOR GAS	INV #APR 14, 2026-DP	GAS AT DP	4/14/2026	636.22	5937	4/20/2026
00604	AMAZON CAPITAL SERVICES	1KWW-YFFY-CVJP	OFFICE SUPPLIES/MAINTENANCE SUPPLIES	4/10/2026	76.38	5932	4/20/2026
00534	COMCAST	APR 17, 2026-DP	HIGH SPEED INTERNET @ DP	4/17/2026	190.42	5935	4/20/2026
00634	CMFP	INV #629991	QTRLY BILLING APR 1, 2026-JUN 30, 2026	4/12/2026	210.00	5944	4/27/2026
00638	TRUGREEN PROCESSING CENTER	INV #222508540-FP	LAWN SERVICE @ FP	4/8/2026	235.82	5947	4/27/2026
00203	TEAM SPORT PRO LTD.	INV #5-5822	VOLLEYBALL LEAGUE JERSEYS	4/17/2026	188.00	5945	4/27/2026
00203	TEAM SPORT PRO LTD.	INV #5BASLBALL	BASKETBALL LEAGUE JERSEYS	4/6/2026	392.70	5946	4/27/2026
00682	ARTISTICALLY A&A	INV #00046	HOOP DISTRICT JERSEYS	4/21/2026	398.50	5941	4/27/2026
00682	ARTISTICALLY A&A	INV #00048	4TH-6TH GRADE BASKETBALL JERSEYS	4/21/2026	655.25	5942	4/27/2026
00682	ARTISTICALLY A&A	INV #00047	5TH-8TH GRD VOLLEYBALL JERSEYS	4/21/2026	792.50	5943	4/27/2026
00604	AMAZON CAPITAL SERVICES	1RPC-6GC1-7D9J	OFFICE SUPPLIES	4/22/2026	9.49	5938	4/27/2026
00604	AMAZON CAPITAL SERVICES	1MFL-NF3G-F1KH	OFFICE SUPPLIES	4/21/2026	100.51	5939	4/27/2026
00030	ANDERSON LOCK	INV #7124650	DEE PARK REPAIR REPLACED LATCH	4/20/2026	395.70	5940	4/27/2026
00592	LAUTERBACH & AMEN, LLP	INV #117745-OSLAD	OSLAD GRANT AUDIT	4/28/2026	5,000.00	5948	4/29/2026



“IN THE KNOW”

BOARD REPORT – MAY 2026

(By: Kevin Hubka, Executive Director)

2026-27 BUDGET:

PUBLIC HEARING IS SET FOR MAY 27, 2026 @ 5:55PM. THIS NOTICE WAS PRINTED IN THE APRIL 22, 2026 EDITION OF THE JOURNAL. THIS GIVES THE PUBLIC AN OPPORTUNITY TO COMMENT ON THE PROPOSED BUDGET FOR 2026/27. THE BUDGET IS ON DISPLAY FOR THE PUBLIC AT THE FELDMAN PARK OFFICE, AS IS REQUIRED BY LAW. THE BUDGET WILL BE VOTED ON IN OPEN SESSION.

MASTER PLAN:

THE FOLLOWING MEETINGS HAVE TAKEN PLACE:

- 1) APRIL 21 - COMMUNITY INPUT MEETING @ FELDMAN PARK @ 6PM
- 2) APRIL 23 - STAFF VISIONING MEETING @ FELDMAN PARK @ 1PM
- 3) APRIL 29 - PARK BOARD VISIONING MEETING @ FELDMAN PARK @ 6PM

THEY WILL BE GOING DOOR-TO-DOOR IN OUR SURROUNDING COMMUNITY WITH DOOR HANGERS, WHICH WILL HAVE THE COMMUNITY SURVEY ON THERE IN MID-MAY.

RECREATION UPDATE: (SUBMITTED BY ANTHONY SILMON, SUPT. OF RECREATION)

RECREATION HAS BEEN CONSISTENTLY PROGRESSING. JONATHAN SERRANO HAS JOINED THE RECREATION DEPARTMENT AS A PART-TIME RECREATION SUPERVISOR. WE BELIEVE HE WILL HELP US TREMENDOUSLY WITH HIS FAMILIARITY WITH ALL OUR PROGRAMS AND PERSONNEL. WE GENERATED A HOOP DISTRICT ELITE 8TH GRADE TEAM THAT COMPETED IN TRAVEL LEAGUES. DANCE KICKED OFF WITH SERENITY SEARS, OUR NEW INSTRUCTOR WHO ALSO HAS AN EXTENSIVE BACKGROUND IN DANCE AND WORKS AS OUR MARKETING COORDINATOR. ADDITIONALLY, BOXING HAS RETURNED ALONG WITH RAPTORS WRESTLING AT MAINE EAST. WE PLAN TO KEEP SURGING FORWARD WITH NEW PROGRAMS AS WE HEAD INTO THE SUMMER.

MAINTENANCE UPDATE: (SUBMITTED BY SAMIR KURTOVIC, SUPT. OF MAINTENANCE)

THE SPRING SEASON HAS DRAWN HEAVY RAINS, WHICH IN TURN HAS MADE US SPEND A LOT OF TIME CUTTING GRASS, EDGING, AND TRIMMING. THE SOCCER FIELD HAS BEEN LINED FOR YOUTH SOCCER AND WE HAVE KEPT UP WITH THE LINING EVERY COUPLE OF WEEKS. WITH OUTDOOR ACTIVITIES STARTING IN APRIL, THE OUTDOOR BATHROOMS HAVE BEEN OPENED FOR USE AND ARE FULLY OPERATIONAL. DAILY ISSUES ARE BEING HANDLED IN TIMELY MANNER, SUCH AS PLUMBING ISSUES AND LIGHTING ISSUES. WE ARE PLANNING TO GET THE SPRAY PARK UP AND RUNNING IN MID MAY, INCASE THERE ARE ANY ISSUES BEFORE WE OPEN ON MEMORIAL DAY.

BUSINESS / HR UPDATE: (SUBMITTED BY DINA WEYMOUTH, BUSINESS MANAGER)

THROUGHOUT APRIL, ADMINISTRATIVE OPERATIONS FOCUSED ON MANAGING HIGH VOLUMES OF EMAIL CORRESPONDENCE AND PROCESSING ESSENTIAL FINANCIAL DOCUMENTATION. COMPLETION OF MULTIPLE BACKGROUND CHECKS, ONBOARDING NEW EMPLOYEES, ASSISTING EMPLOYEES WITH W-2 FORMS, AND CONDUCTING AN EXIT INTERVIEW WERE KEY PERSONNEL ITEM THAT WERE ACHIEVED. FINANCIAL ITEMS INCLUDED AP AND PAYROLL AND DATA ENTRY OF ALL INCOMING CREDIT CARD TRANSACTIONS. THE MONTH CONCLUDED WITH COMPREHENSIVE RECONCILIATION EFFORTS, SPECIFICALLY ADDRESSING MONTH-END TASKS, BOARD REPORTS, AND RESOLVING IMRF REFUND CHECK ENTRIES. DOCUMENT DUMPING HAS STARTED AS I AM GATHERING DATA FOR THE 2025-26 AUDIT PERIOD.

FACILITIES UPDATE: (SUBMITTED BY MANNY HERNANDEZ, OFFICE MANAGER)

WE HAVE CONTINUED TO WORK CLOSELY WITH STAFF ON MAINTAINING CONSISTENCY WITH COMPLETING ALL REQUIRED FORMS AND UPHOLDING PARK DISTRICT STANDARDS THROUGHOUT OUR FACILITIES. STAFF ACCOUNTABILITY AND ATTENTION TO DETAIL REMAIN A PRIORITY TO ENSURE OPERATIONS CONTINUE TO RUN EFFICIENTLY. WE HAVE ALSO SUCCESSFULLY ORDERED OUR NEW TAP-TO-PAY SYSTEM FOR OUR POS OPERATIONS, WHICH WILL ALLOW US TO ACCEPT BOTH APPLE PAY AND GOOGLE PAY, AS WELL AS AMERICAN EXPRESS FOR ADDED CUSTOMER CONVENIENCE. THIS UPGRADE WILL HELP IMPROVE THE OVERALL PATRON EXPERIENCE BY PROVIDING FASTER AND MORE FLEXIBLE PAYMENT OPTIONS. THIS SHOULD BE COMPLETED AND FULLY OPERATIONAL IN JUNE.

UPCOMING SPECIAL EVENTS:

JUNE 2 - BATTLE OF DISTRICT 63 CHALLENGE @ DEE PARK (4TH GRADE STUDENTS)

JUNE 18 - FATHER'S DAY WORKSHOP @ DEE PARK

MISC:

- 1) THE 2ND REPAYMENT OF THE OSLAD GRANT CAME IN THE MAIL ON APRIL 23, AND WAS DEPOSITED ON APRIL 24.
- 2) OSLAD AUDIT IS COMPLETED AND WILL BE APPROVED AT THE MAY MEETING.
- 3) MANNY, DINA, AND I MET WITH THE RECDESK TEAM AND WE INQUIRED ABOUT TAP-TO-PAY PAYMENT PROCESSING. WE WILL BE SWITCHING OVER TO RECDESK PAYMENT PROCESSING, WHICH WILL ENABLE US TO TAKE ADDITIONAL PAYMENT METHODS, SUCH AS APPLE PAY AND AMERICAN EXPRESS. WE WILL BE GETTING NEW PAYMENT TERMINALS AS WELL AS A WIRELESS TERMINAL. WE HOPE TO HAVE THE SWITCHOVER COMPLETED IN JUNE, AS IT TAKES 2-4 WEEKS TO PROCESS.
- 4) THE DEE PARK PLAYGROUND WAS NAMED THE "PLAYGROUND OF THE MONTH" FOR APRIL BY NUTOYS LEISURE PRODUCTS. THE ANNOUNCEMENT WAS MADE ON SOCIAL MEDIA.

CAPITAL IMPROVEMENT ITEMS:

PROJECT/CAPITAL ITEM LIST REPORT

<u>PROJECT</u>	<u>STATUS</u>	<u>COMMENTS</u>
BACKSTOP MOTOR REPLACEMENT	IN PROGRESS	SCHEDULED FOR JUNE INSTALL
GYM DIVIDER REPLACEMENT	IN PROGRESS	SCHEDULED FOR AUGUST INSTALL
HVAC REPAIR (BOILER PUMP AND AHU VALVE)	COMPLETED	COMPLETED
CHAIRS FOR FELDMAN MULTI	COMPLETED	COMPLETED
NEW EXERCISE EQUIPMENT FOR TRACK	IN PROGRESS	WILL PROCESS ORDER IN JUNE
STAFF COMPUTER REPLACEMENT - PHASE 1	COMPLETED	COMPLETED
GAMING EQUIPMENT REPLACEMENT - PHASE 1	COMPLETED	COMPLETED
PARK DISTRICT PASSENGER BUS	COMPLETED	COMPLETED
INDOOR/OUTDOOR GARBAGE CANS	IN PROGRESS	GETTING QUOTES
ALARM SYSTEM FOR DEE / FELDMAN PARK	IN PROGRESS	ELECTRICAL WORK COMPLETED
PARK DISTRICT TRUCK	NEEDS APPROVAL	ON AGENDA FOR MAY MEETING
PARKING LOT RESURFACING @ FELDMAN/DEE	NEEDS APPROVAL	ON AGENDA FOR MAY MEETING
CAMERA'S @ DEE PARK & FELDMAN	NEEDS APPROVAL	ON AGENDA FOR MAY MEETING
FIELD LINING MACHINE	NEEDS APPROVAL	ON AGENDA FOR MAY MEETING
TREE CUTTING @ DEE PARK	COMPLETED	SAFETY HAZARD
CONCRETE REPAIR @ DEE PARK (WSP / PATH)	COMPLETED	SAFETY HAZARD
FELDMAN LANDSCAPING (SOD/ FLOWER BEDS)	COMPLETED	COMPLETED

STATE OF GMPD REPORT

YEAR OVER YEAR COMPARISON: REVENUE

<u>YEAR</u>	<u>PROGRAMS/MISC</u>	<u>RENTALS</u>	<u>TOTAL</u>	<u>(+/-)</u>	<u>%</u>
2022-2023	\$187,644.52	\$315,183.90	\$502,828.42	—	—
2023-2024	\$215,472.65	\$338,417.75	\$553,890.40	+51,061.98	^10.2%
2024-2025	\$260,343.55	\$356,650.58	\$616,994.13	+63,103.73	^11.4%
*2025-2026	\$253,365.03	\$385,894.22	\$639,259.25	+22,265.12	^3.6%

“WINDY CITY ACES” CONVERTED FROM PROGRAM TO A RENTAL

YEAR OVER YEAR COMPARISON: PARTICIPATION REPORT

<u>YEAR</u>	<u>PROGRAMS</u>	<u>OPEN GYM</u>	<u>TOTAL</u>	<u>(+/-)</u>	<u>%</u>
2022-2023	2583	*3238	5821	-	-
2023-2024	2853	*2769	5622	-199	-3.4%
2024-2025	3331	*2122	5453	-169	-3.0%
**2025-2026	3234	*2347	5581	+128	+2.3%

*DOES NOT INCLUDE “FREE OPEN GYM PARTICIPANTS”

**“WINDY CITY ACES” CONVERTED FROM PROGRAM TO A RENTAL

YEAR OVER YEAR COMPARISON: RENTAL REPORT

<u>YEAR</u>	<u>RENTALS</u>	<u>(+/-)</u>	<u>%</u>
2022-2023	1690	-	-
2023-2024	1928	+238	^14.1%
2024-2025	2385	+457	^23.7%
2025-2026	2492	+107	^4.5%

FEES SAVED:

CREDIT CARD SERVICE CHARGES (MAY 2025 -APRIL 2026) : **\$10,980.54**

LEGISLATIVE UPDATE

IAPD
Illinois Association of Park Districts



THE LATEST LEGISLATIVE ISSUES AFFECTING PARKS, RECREATION AND CONSERVATION

Legislative Update #7 (2026) — April 17, 2026

TO: IAPD Members

FROM: Peter Murphy, Esq., CAE, IOM, IAPD President and CEO
Jason Anselment, IAPD General Counsel
Maura Freeman, Director of Advocacy and Strategic Initiatives

RE: Major Changes on Three High-Impact Bills

Today is the official deadline for state legislators to pass bills in the chambers of origin without deadline extensions (which means House Bills have to pass on the House floor by tonight, and the same is true for Senate Bills in the Senate). After tonight's deadline, we will have a better idea of the true volume of bills still active this session.

Because it's a big deadline week at the Capitol, we have been inundated with amendments and significant updates to some of the bills IAPD monitors. Below are updates on three important pieces of legislation: HB 1429 (the Homeless Bill of Rights), SB 3336 (the Secretary of State's bill to reform e-bikes/micromobility regulation), and SB 3907 (IDEC's bill that would subject every recreational program to state oversight).

IAPD Amendment Protects Members in Homelessness Act

As has been widely reported in the news and on social media, [HB 1429 \(Olickal, K.\)](#) would have amended the Bill of Rights for the Homeless Act to prohibit state and local governments from enforcing fines or criminal penalties against individuals experiencing unsheltered homelessness for engaging in life-sustaining activities on public property, and further prohibited the removal of an unsheltered homeless person without providing 7-days' advance notice and making reasonable accommodations for that individual.

But this week, IAPD celebrated a MASSIVE accomplishment—one that we've been working toward for more than a year. On Tuesday, April 14, Representative Olickal filed [Amendment 3](#), which included 100% of our proposed language!

With the addition of IAPD's language, units of local government may continue to immediately remove all individuals (regardless of their housing status) if it is necessary to ensure compliance with hours of operation, reservations, and/or scheduled use of property and facilities—and no advance notice is required. This amendment was approved in the House Housing Committee Wednesday, April 15th.

However, the House JUST adjourned this afternoon **without** voting on HB 1429. While it is still possible for HB 1429 to receive a deadline extension, this bill has stalled for the time being.

Local Control: e-Bikes and Micromobility Devices

[SB 3336 \(Villivalam, R.\)](#) would amend the Illinois Vehicle Code. Because IAPD and many other stakeholders were actively engaged in the drafting of this legislation, it was introduced as a "shell bill" with a very narrow proposal that would get folded into a sweeping legislative proposal to reform the way e-bikes, e-motos, and various other "micromobility devices" are regulated and permitted on various paths throughout Illinois. **From the beginning of these negotiations, IAPD reiterated how critical it is for park/recreation/conservation agencies to impose more restrictive regulations on our paths and trails—because after all, no one knows our unique trails better than the local agencies who maintain them.**

On March 9, [Amendment 1](#) was filed that addressed our concerns and ensured units of local government could impose such restrictions. The relevant provisions are highlighted.

Unfortunately, another amendment (Amendment 2) stripping out IAPD's negotiated language was filed and passed out of the Senate in under 48 hours—**despite extensive correspondence with key stakeholders about the implications of stripping local control from park/recreation/conservation agencies**. This change effectively means that e-bikes, gas-powered bicycles, and miscellaneous “electric micromobility devices” would be permitted on any bicycle path (defined in the bill as “a right-of-way that is completely separate from a highway that is designated for the exclusive use of bicycles and pedestrians”). Moreover, park districts, forest preserves, conservation districts, and recreation agencies would have absolutely no authority to limit their use.

As soon as Amendment 2 was filed, IAPD pushed for the reintroduction of our proposed language. Nevertheless, **[SB 3336 is now in the House](#)**, with Representative Barbara Hernandez as its chief sponsor. At this stage, it's important to note that Senator Villivalam and the Secretary of State's office are aware of IAPD's objection. **We will continue to advocate for an amendment that addresses the need for local control of trails and paths**. Because without IAPD's corrective language, your agency would be subject to significant liability and safety concerns.

More to come on this issue.

IDEC's Proposal to Subject Recreational Programs to State Licensure

As you know, we activated every member of IAPD earlier this week. Because you acted so quickly to call your Senators and Representatives in Springfield, we generated a lot of legislative concern about the unintended consequences associated with **[SB 3907 \(Morrison, J.\)](#)**. Your advocacy no doubt contributed to a determination that SB 3907 would not be heard in Committee this week. Your advocacy also reopened negotiations and resulted in another meeting with the legislators and the Illinois Department of Early Childhood (IDEC).

While this means we still do not have an official amendment, this bill will receive a deadline extension in order for negotiations to continue. If legislators call you to check in, please share: **Unless SB 3907 includes IAPD's proposed language, they should vote “NO.”** (Reference the [April 13th Legislative Alert](#) to review IAPD's proposed language.)

We hope to have more information to share next week.

We understand that these three bills have a significant impact on your agencies, which is why they are our top priorities this year. At the same time, we remain vigilant in regards to other important legislation on our “Hot” bill list (which can be accessed at any time [HERE](#)).

Next week, we will share an update of bills still “alive” after Friday’s deadline next week.

In the meantime, have a great weekend, IAPD!

**Dedicated to helping our members thrive through
Advocacy, Education & Research**

GOLF MAINE PARK DISTRICT

ORDINANCE NO. 26-02

BUDGET AND APPROPRIATION ORDINANCE



AN ORDINANCE ADOPTING THE COMBINED ANNUAL BUDGET AND APPROPRIATION OF FUNDS FOR THE GOLF MAINE PARK DISTRICT, COOK COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING ON THE FIRST (1ST) DAY OF MAY, 2026 AND ENDING ON THE THIRTIETH (30TH) DAY OF APRIL 2027

BE IT ORDAINED BY THE BOARD OF PARK COMMISSIONERS OF THE GOLF MAINE PARK DISTRICT, COOK COUNTY, ILLINOIS:

SECTION 1. IT IS HEREBY FOUND AND DETERMINED THAT:

- (A) This Board has heretofore caused to be prepared a combined Annual Budget and Appropriation in tentative form, which Ordinance has been conveniently available for public inspection for at least 30 days prior to final action thereon; and
- (B) A public hearing was held at the Golf Maine Park District, 8800 W. Kathy Lane, Niles, Illinois on the 27th day of May, 2026 on said Ordinance, notice of said hearing having been given at least one (1) week prior to such hearing by publication in the Journal News and Topics, a newspaper published within the Park District; and
- (C) That all other legal requirements for the adoption of the Annual Budget and Appropriation Ordinance of the Park District for the fiscal year beginning May 1, 2026 and ending April 30, 2027 have heretofore been performed.

SECTION 2. The following sums of money, or so much thereof as may be authorized by law for the following objects and purposes, be and the same are hereby budgeted and appropriated for the fiscal year beginning the first (1st) day of May, 2026 and ending on the thirtieth (30th) day of April, 2027:

I. CORPORATE FUND		
<u>ADMINISTRATIVE DEPARTMENT</u>	<u>BUDGET (\$)</u>	<u>APPROPRIATION (\$)</u>
LEGAL & PROFESSIONAL	\$12,000.00	\$13,800.00
HEALTH INSURANCE	\$108,000.00	\$124,200.00
DUES	\$8,800.00	\$10,120.00
CONTRACTUAL AGREEMENTS	\$70,000.00	\$80,500.00
PHONES	\$3,600.00	\$4,140.00
OFFICE SUPPLIES	\$7,000.00	\$8,050.00

GOLF MAINE PARK DISTRICT

MAINTENANCE SUPPLIES	\$7,000.00	\$8,050.00
EQUIPMENT	\$1,000.00	\$1,150.00
MOTOR FUEL	\$8,500.00	\$9,775.00
BUILDING/PARK IMPROVEMENTS	\$2,000.00	\$2,300.00
MISC. EXPENSES	\$12,000.00	\$13,800.00
COMMISSIONERS EXPENSES	\$1,200.00	\$1,380.00
JANITORIAL SUPPLIES	\$12,000.00	\$13,800.00
COMPANY APPAREL	\$5,000.00	\$5,750.00
OTHER (MATERIALS & PHONES)	\$4,600.00	\$5,290.00

<u>FELDMAN PARK DEPARTMENT</u>	<u>BUDGET (\$)</u>	<u>APPROPRIATION (\$)</u>
NICOR GAS	\$8,500.00	\$9,775.00
REPAIRS	\$1,000.00	\$1,150.00
WASTE MANAGEMENT	\$4,000.00	\$4,600.00
NORTH MAINE UTILITIES	\$6,800.00	\$7,820.00
COMED	\$27,000.00	\$31,050.00
INTERNET/CABLE	\$2,700.00	\$3,105.00
HARDWARE/ELECTRICAL/PLUMBING SUPP.	\$400.00	\$460.00

<u>DEE PARK DEPARTMENT</u>	<u>BUDGET (\$)</u>	<u>APPROPRIATION (\$)</u>
NICOR GAS	\$7,500.00	\$8,625.00
REPAIRS	\$1,000.00	\$1,150.00
WASTE MANAGEMENT	\$8,500.00	\$9,775.00
NORTH MAINE UTILITIES	\$10,000.00	\$11,500.00
COMED	\$19,500.00	\$22,425.00
INTERNET/CABLE	\$2,800.00	\$3,220.00
HARDWARE/ELECTRICAL/PLUMBING SUPP.	\$400.00	\$460.00
MATERIAL - SAND	\$700.00	\$805.00
GRASS SEED/SOD/TURF	\$1,500.00	\$1,725.00

CORPORATE FUND TOTAL	\$365,000.00	\$419,750.00
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GOLF MAINE PARK DISTRICT

II. RECREATION FUND	BUDGET (\$)	APPROPRIATION (\$)
ADMINISTRATIVE SALARIES	\$203,600.00	\$234,140.00
RECREATION SALARIES	\$463,200.00	\$532,680.00
MAINTENANCE SALARIES	\$246,500.00	\$283,475.00
TRAVEL & TRAINING	\$14,000.00	\$16,100.00
CONTRACTUAL AGREEMENTS	\$33,000.00	\$37,950.00
SUPPLIES	\$36,300.00	\$41,745.00
SPECIAL EVENTS	\$19,000.00	\$21,850.00
POSTAGE	\$1,000.00	\$1,150.00
PRINTING	\$8,000.00	\$9,200.00
EQUIPMENT	\$500.00	\$575.00
MARKETING	\$27,600.00	\$31,740.00
WELLNESS INCENTIVES	\$100.00	\$115.00
OTHER	\$22,200.00	\$25,530.00

RECREATION FUND TOTAL	\$1,075,000.00	\$1,236,250.00
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	BUDGET (\$)	APPROPRIATION (\$)
III. LIABILITY INSURANCE FUND	\$21,500.00	\$24,725.00

	BUDGET (\$)	APPROPRIATION (\$)
IV. WORKERS COMP. FUND	\$13,000.00	\$14,950.00

	BUDGET (\$)	APPROPRIATION (\$)
V. UNEMPLOYMENT COMP. FUND	\$18,000.00	\$20,700.00

GOLF MAINE PARK DISTRICT

	BUDGET (\$)	APPROPRIATION (\$)
VI. BOND & INTEREST FUND	\$600,000.00	\$690,000.00

	BUDGET (\$)	APPROPRIATION (\$)
VII. ILLINOIS MUNICIPAL RETIREMENT FUND (IMRF)	\$60,000.00	\$69,000.00

	BUDGET (\$)	APPROPRIATION (\$)
VIII. SOCIAL SECURITY FUND	\$77,000.00	\$88,550.00

	BUDGET (\$)	APPROPRIATION (\$)
IX. AUDIT FUND	\$9,600.00	\$11,040.00

	BUDGET (\$)	APPROPRIATION (\$)
X. PAVING & LIGHTING FUND	\$1,000.00	\$1,150.00

	BUDGET (\$)	APPROPRIATION (\$)
XI. HANDICAPPED FUND	\$95,000.00	\$109,250.00

	BUDGET (\$)	APPROPRIATION (\$)
XII. POLICE FUND	\$3,500.00	\$4,025.00

	BUDGET (\$)	APPROPRIATION (\$)
XIII. CAPITAL IMPROVEMENT FUND	\$1,300,000.00	\$1,495,000.00

GOLF MAINE PARK DISTRICT

SUMMARY OF FUNDS

<u>FUND</u>	<u>BUDGET</u>	<u>APPROPRIATIONS</u>
CORPORATE FUND	\$365,000.00	\$419,750.00
RECREATION FUND	\$1,075,000.00	\$1,236,250.00
LIABILITY INSURANCE FUND	\$21,500.00	\$24,725.00
WORKERS COMP. FUND	\$13,000.00	\$14,950.00
UNEMPLOYMENT COMP. FUND	\$18,000.00	\$20,700.00
BOND & INTEREST FUND	\$600,000.00	\$690,000.00
ILLINOIS MUNICIPAL RETIREMENT FUND	\$60,000.00	\$69,000.00
SOCIAL SECURITY FUND	\$77,000.00	\$88,500.00
AUDIT FUND	\$9,600.00	\$11,040.00
PAVING & LIGHTING FUND	\$1,000.00	\$1,150.00
HANDICAPPED FUND	\$95,000.00	\$109,250.00
POLICE FUND	\$3,500.00	\$4,025.00
CAPITAL IMPROVEMENT FUND	\$1,300,000.00	\$1,495,000.00
TOTALS:	\$3,638,600.00	\$4,184,390.00

SECTION 3. The following determinations have been made and are hereby made a part of the aforesaid budget:

- a) An estimate of cash on hand at the beginning of the fiscal year is expected to be **\$3,125,750.00**.
- b) An estimate of the cash expected to be received during the fiscal year from all sources is **\$2,361,700.00**.
- c) An estimate of the expenditures contemplated for the fiscal year is **\$3,638,600.00**.
- d) An estimate of the cash expected to be on hand at the end of the fiscal year is **\$1,843,850.00**.
- e) An estimate of the amount of taxes to be received during the fiscal year is **\$1,644,500.00**.

SECTION 4. The receipts and revenues of the Golf Maine Park District derived from sources other than taxation and not specifically appropriated, and all unexpected balances from the preceding fiscal year not required for the purposes for which they were appropriated and levied, shall constitute the General Fund and shall first be placed to the credit of such fund.

SECTION 5. All ordinances or parts of ordinances conflicting with any of the provisions of this ordinance be, and the same are hereby, repealed to the extent of such conflict. If any item or portion thereof of this budget and appropriation ordinance is for any reason held invalid, such decision shall not affect the validity of the remaining portion of such items or the remaining portion of this ordinance.

GOLF MAINE PARK DISTRICT

SECTION 6. This Ordinance shall be in full force and effect immediately upon its passage.

PASSED this 27th day of May 2026 pursuant to a roll call vote as follows:

AYES: _____

NAYS: _____

ABSTAINED: _____

ABSENT & NOT VOTING: _____

(SEAL)



GOLF MAINE PARK DISTRICT

BY: _____
JAMAL LIDDELL, PRESIDENT
BOARD OF COMMISSIONERS
GOLF MAINE PARK DISTRICT

ATTESTED THIS 27TH DAY OF MAY 2026:

KEVIN HUBKA, SECRETARY
BOARD OF PARK COMMISSIONERS
GOLF MAINE PARK DISTRICT

GOLF MAINE PARK DISTRICT

CERTIFICATION OF ESTIMATE OF REVENUE FISCAL YEAR 2026-2027

I, Yogesh Patel, do hereby certify that I am the duly qualified Treasurer of the Golf Maine Park District and the chief fiscal officer of said Park District. As such officer, I do further certify that the revenues, by source, anticipated to be received by the Park District in the fiscal year beginning May 1, 2026 and ending on April 30, 2027 are estimated to be as follows:

GENERAL TAXES	\$1,044,500.00
REPLACEMENT TAXES	\$30,200.00
INTEREST ON INVESTMENT	\$42,000.00
GRANT PROCEEDS	\$0.00
BOND PROCEED	\$600,000.00
RECREATION FEES	\$645,000.00
TOTAL:	\$2,361,700.00

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Golf Maine Park District, this 27th day of May 2026.

(SEAL)



Yogesh Patel
Treasurer and Chief Financial Officer
Board of Park Commissioners
Golf Maine Park District

GOLF MAINE PARK DISTRICT

STATE OF ILLINOIS)
) SS
COUNTY OF COOK)

SECRETARY'S CERTIFICATE

I, Kevin Hubka, do hereby certify that I am the duly qualified and acting Secretary of the Golf Maine Park District, in the county and state aforesaid, and, as such Secretary, I am the keeper of the records and files of the Board of Commissioners of the Park District. I do further certify that the attached and foregoing is a true and complete copy of Combined Annual Budget and Appropriation Ordinance of the Golf Maine Park District, Cook County, Illinois, for the Fiscal Year beginning May 1, 2026 and ending April 30, 2027, as adopted by the Board of Commissioners at its properly convened meeting held on the 27th day of May, 2026, as appears from the official records of the Golf Maine Park District in my care and custody.

(SEAL)



Kevin Hubka, Secretary
Board of Park Commissioners
Golf Maine Park District



Golf Maine Park District
 Fiscal Year 2026/27 Budget
 Summary Page

Presented on
 May 27, 2026

<u>FUNDING SOURCES</u>	<u>Amount - \$1,761,700</u>
Fees and Admissions	\$645,000
Property Tax	\$1,044,500
Other Taxes	\$30,200
Investment/Misc	\$42,000

<u>EXPENDITURES</u>	<u>Amount - \$3,638,600</u>
Workers Compensation Fund	\$13,000
Corporate Fund	\$365,000
Audit Fund	\$9,600
Recreation Fund	\$1,075,000
Illinois Municipal Retirement Fund (IMRF)	\$60,000
Liability Insurance Fund	\$21,500
Social Security Fund	\$77,000
Unemployment Insurance Fund	\$18,000
Capital Improvement Fund	\$1,300,000
Handicapped Recreation Fund	\$95,000
Police Fund	\$3,500
Bond & Interest Fund	\$600,000
Paving & Lighting Fund	\$1,000

OVERVIEW

Revenue	\$1,761,700	
	TOTAL REVENUE	<u>\$1,761,700</u>

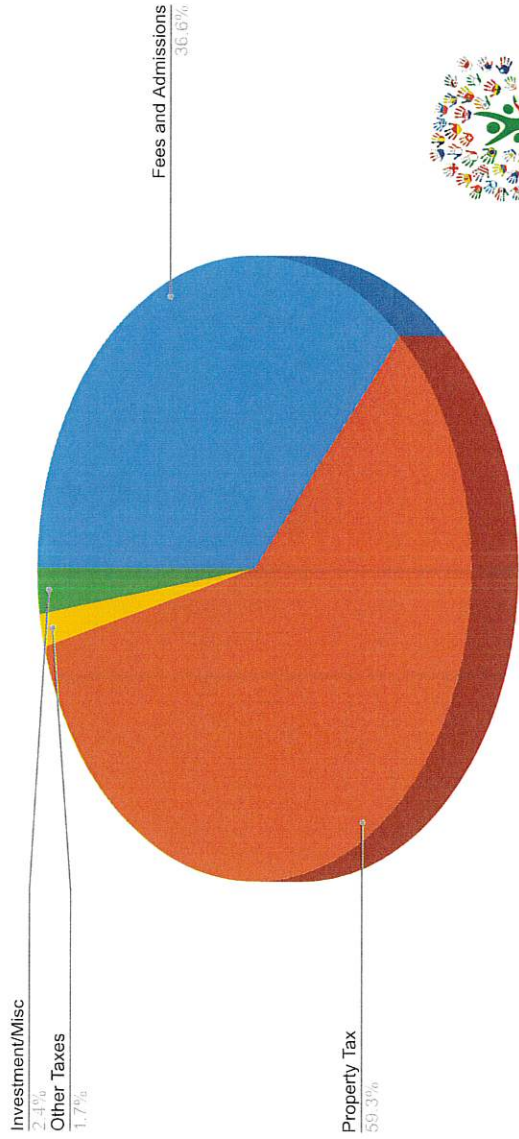
Expenses	\$3,638,600	
	(Less Capital Improvement @ \$1,300,000)	
	(Less Bond & Interest @ \$600,000)	
	TOTAL EXPENSES	<u>\$1,738,600</u>

Revenue Over Expenses **\$23,100**

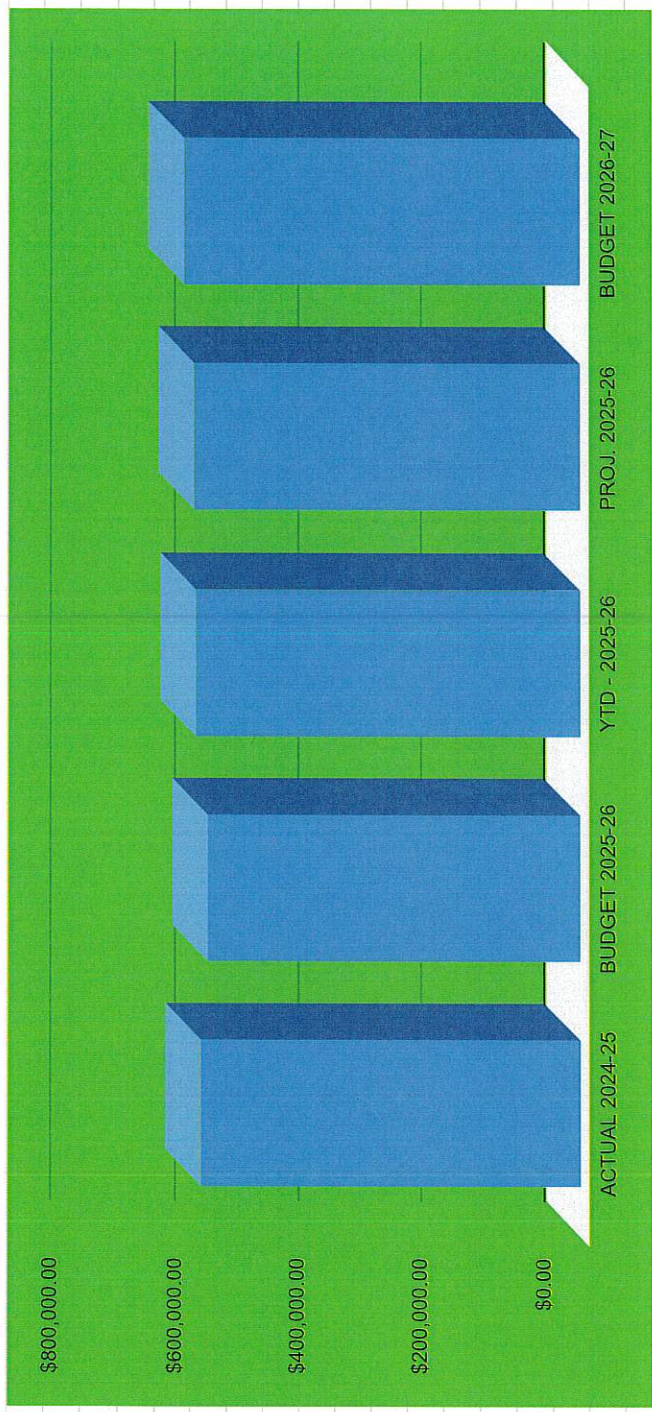
Funding Sources - \$1,761,700	
Fees and Admissions	\$645,000
Property Tax	\$1,044,500
Other Taxes	\$30,200
Investment/Misc	\$42,000

FISCAL YEAR 2026-2027 BUDGET

REVENUE - \$1,761,700



REVENUE - FEE'S & ADMISSION'S



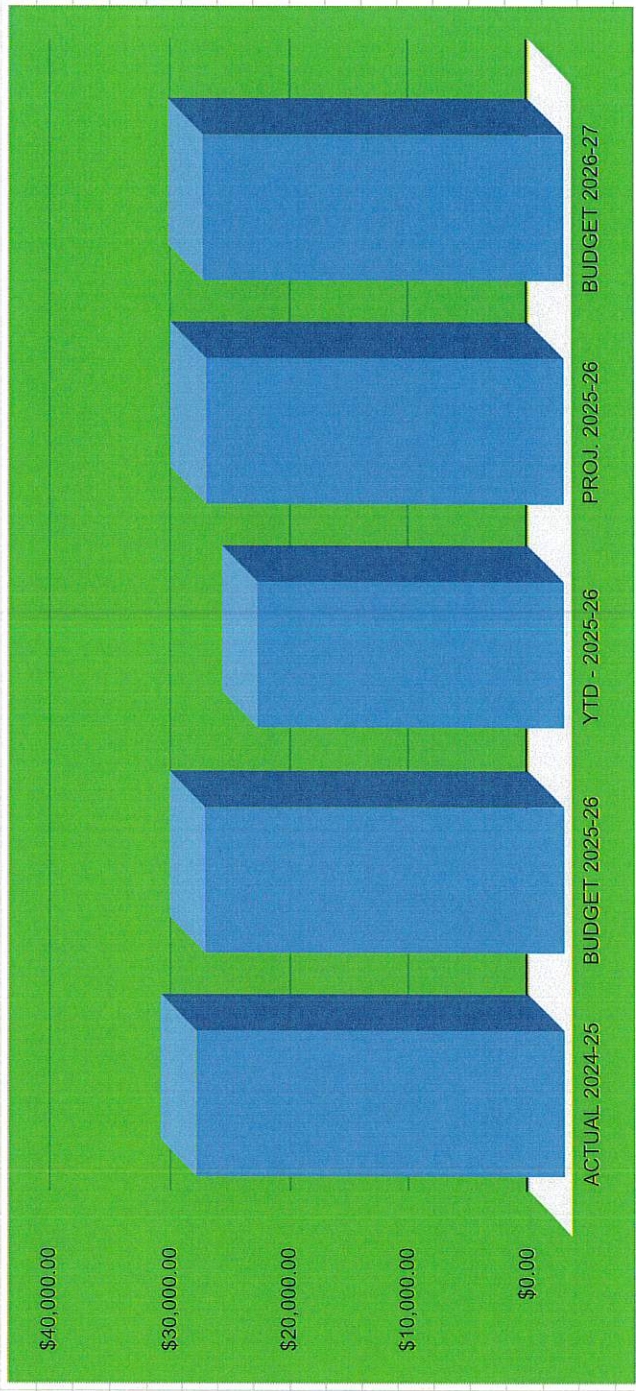
BUDGET (1)

ACTUAL 2024-25	\$617,049.13
BUDGET 2025-26	\$605,000.00
YTD - 2025-26	\$625,000.00
PROJ. 2025-26	\$628,000.00
BUDGET 2026-27	\$645,000.00

Comments: Proposed budget up \$40,000.00 from last fiscal year

Factors: Additional programs, increased rental fees, additional vending fees, sponsorship fees

REVENUE - OTHER TAXES



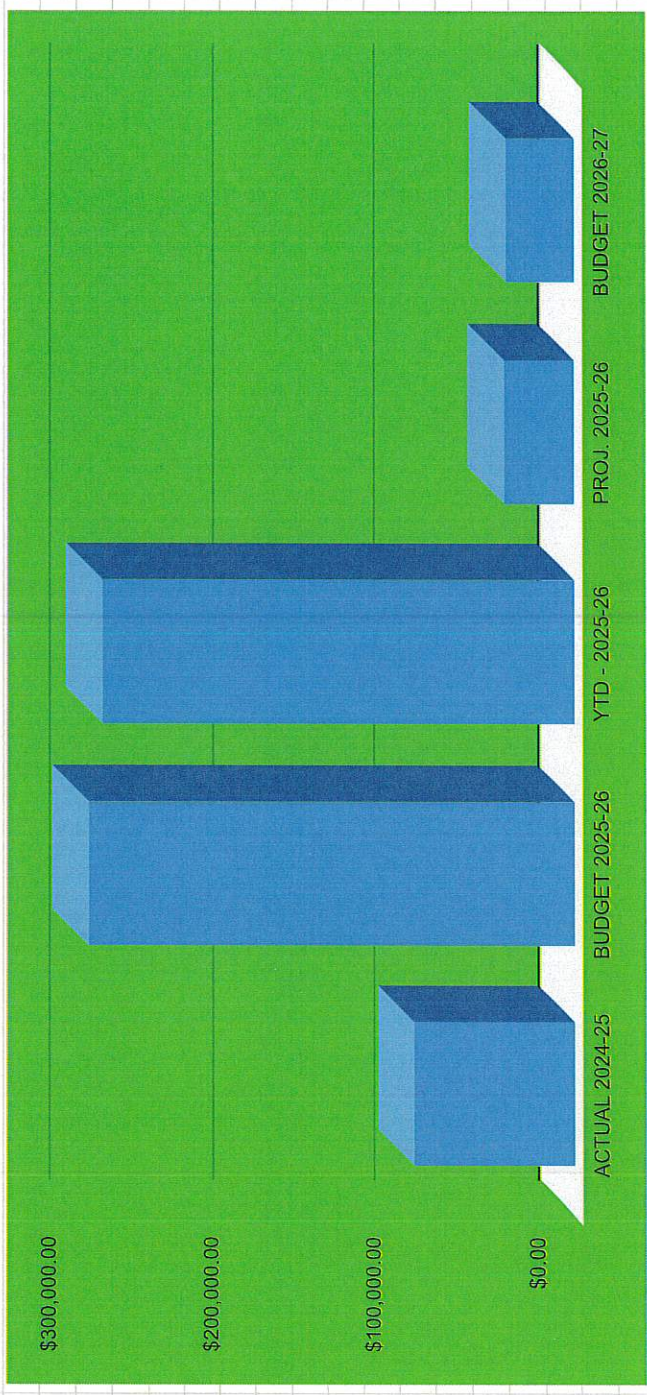
BUDGET (3)	
ACTUAL 2024-25	\$30,861.00
BUDGET 2025-26	\$30,155.00
YTD - 2025-26	\$25,621.00
PROJ. 2025-26	\$30,000.00
BUDGET 2026-27	\$30,200.00

Comments: Proposed Budget number is from Illinois Department of Revenue.

2025 Fiscal Year Estimate: \$30,155.00

2026 Fiscal Year Estimate: \$30,200.00

REVENUE - INVESTMENT & MISC.



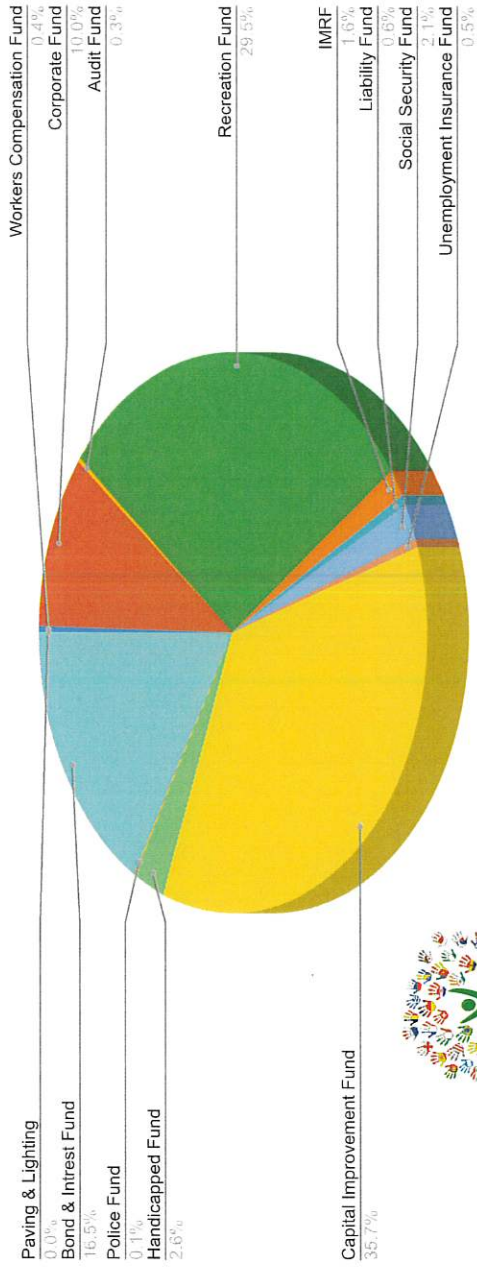
BUDGET (4)	
ACTUAL 2024-25	\$98,156.00
BUDGET 2025-26	\$298,000.00
YTD - 2025-26	\$289,951.00
PROJ. 2025-26	\$42,800.00
BUDGET 2026-27	\$42,000.00

**Comments: Bond Money is accumulating high Interest rate.
Savings account is now in a high interest accounts: Illinois Funds and Wintrust
Closing out the OSLAD project, the state repayed us \$250,000.00 this fiscal year.**

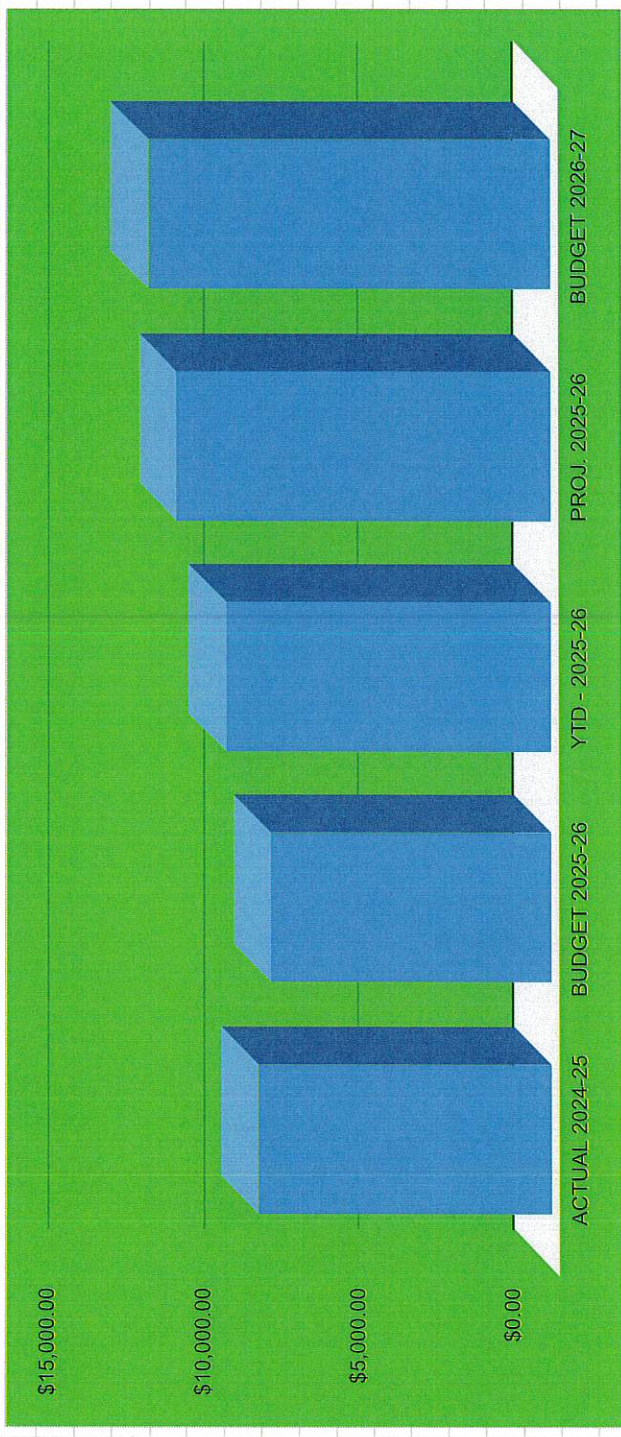
Expenditures - \$3,638,600		Column 1
Workers Compensation Fund	\$13,000	
Corporate Fund	\$365,000	
Audit Fund	\$9,600	
Recreation Fund	\$1,075,000	
IMRF	\$60,000	
Liability Fund	\$21,500	
Social Security Fund	\$77,000	
Unemployment Insurance Fund	\$18,000	
Capital Improvement Fund	\$1,300,000	
Handicapped Fund	\$95,000	
Police Fund	\$3,500	
Bond & Intrest Fund	\$600,000	
Paving & Lighting	\$1,000	

FISCAL YEAR 2026-2027 BUDGET

Expenditures - \$3,643,600



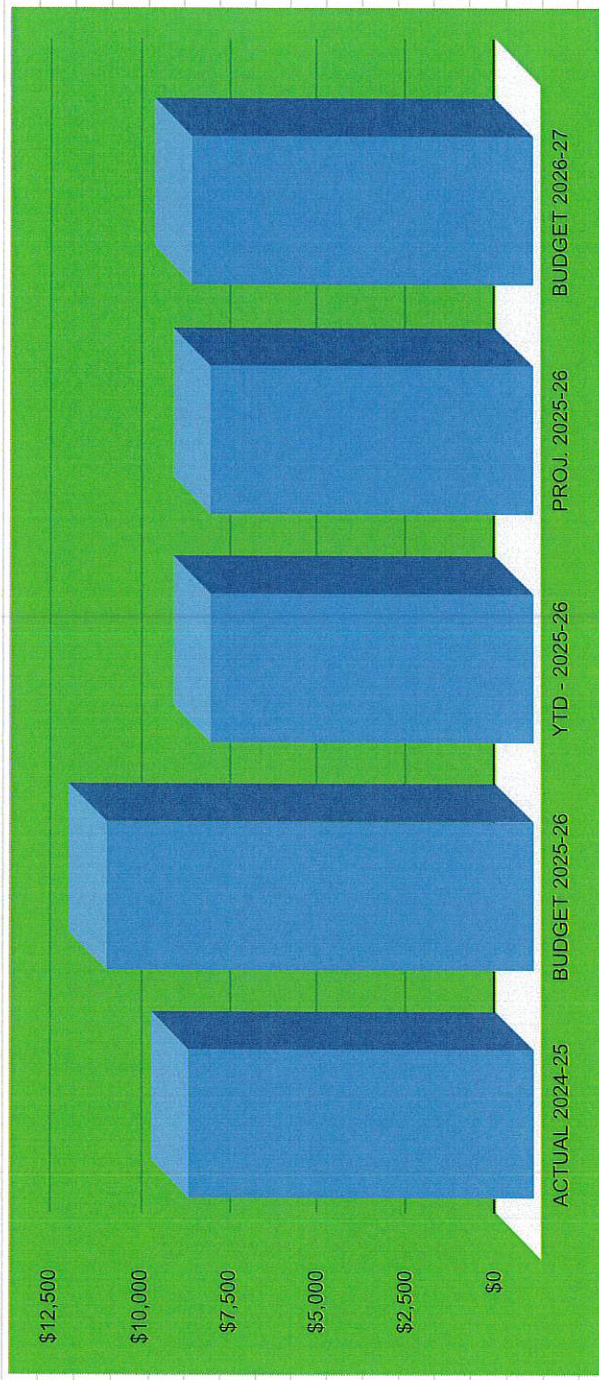
EXPENDITURES - WORKERS COMPENSATION FUND



BUDGET (5)	
ACTUAL 2024-25	\$9,410.00
BUDGET 2025-26	\$9,000.00
YTD - 2025-26	\$10,445.00
PROJ. 2025-26	\$12,100.00
BUDGET 2026-27	\$13,000.00

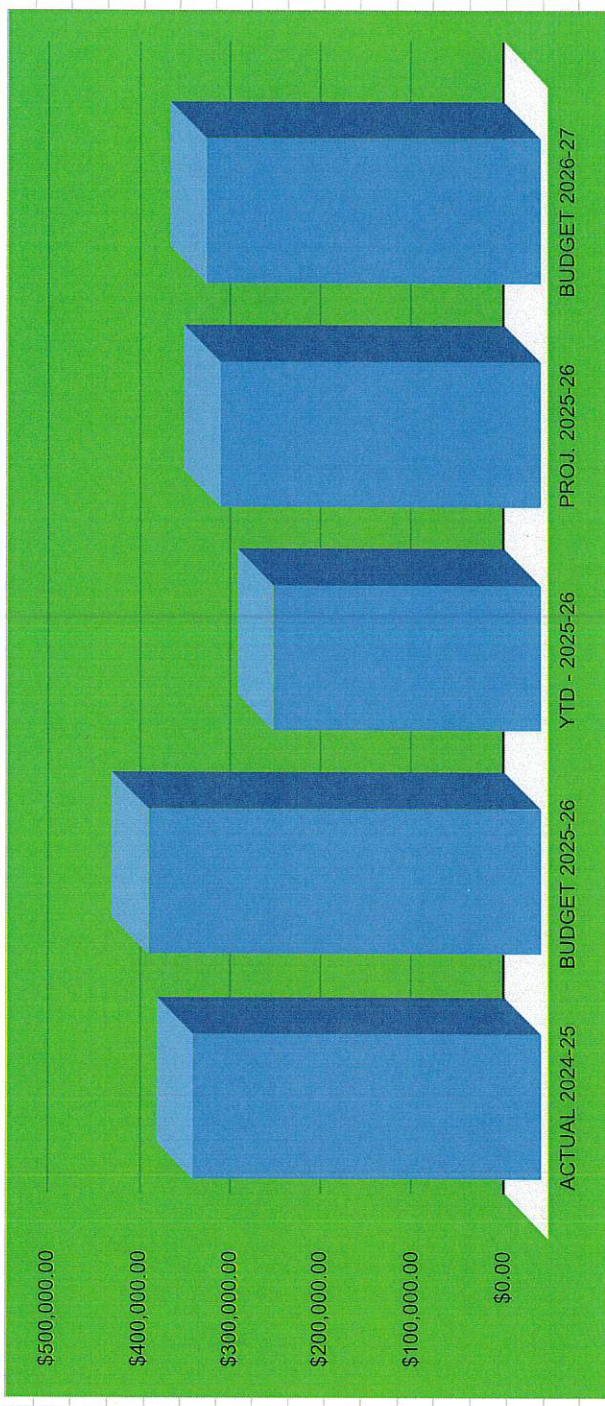
Comments: Increased this year based on last fiscal year.

EXPENDITURES - AUDIT FUND



Comments: Based on contract with L&A.

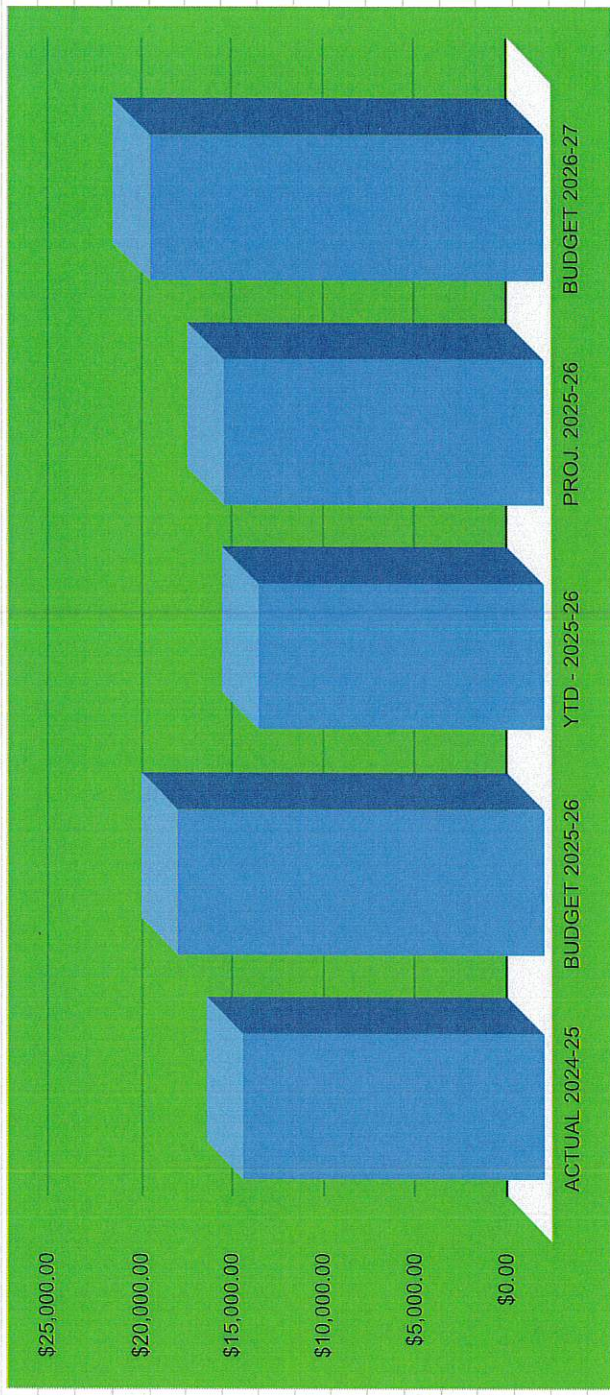
EXPENDITURES - CORPORATE FUND



BUDGET (7)	
ACTUAL 2024-25	\$381,380.00
BUDGET 2025-26	\$430,100.00
YTD - 2025-26	\$291,336.00
PROJ. 2025-26	\$350,000.00
BUDGET 2026-27	\$365,000.00

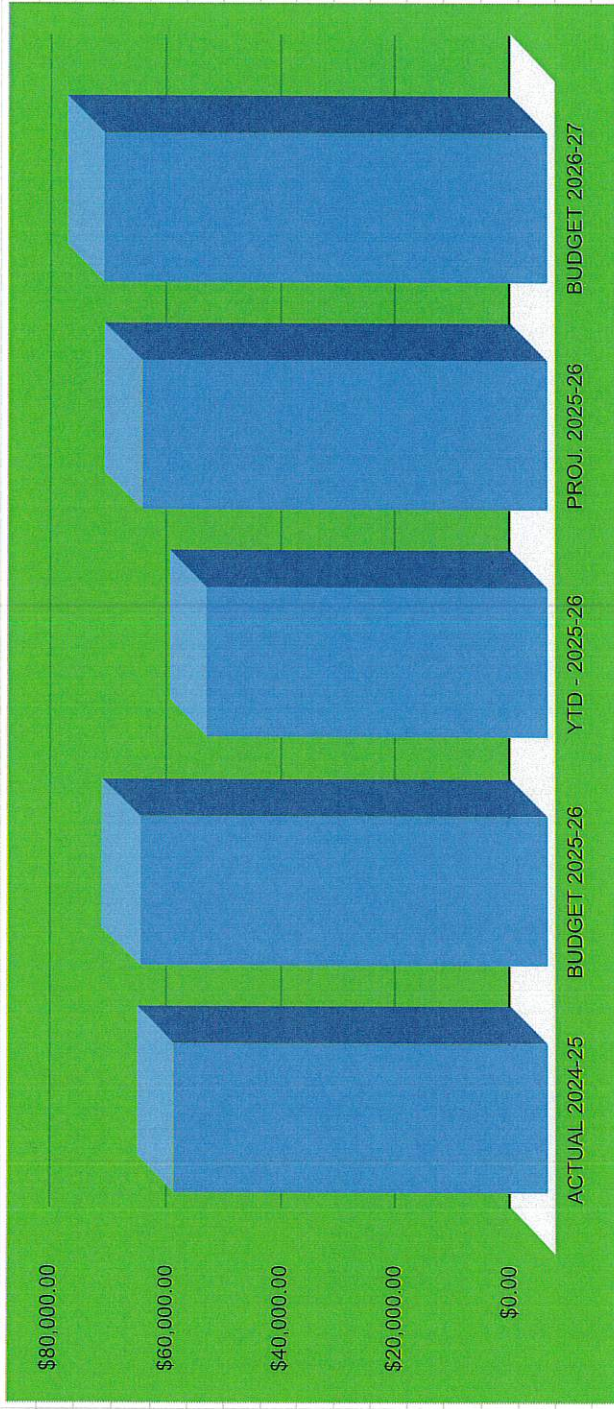
Comments: Decreased based on the last 3 fiscal years. Saved money in a lot of areas: Contractual, Supplies. Increase in costs for electrical, gas, and water, garbage from last year.

EXPENDITURES - LIABILITY INSURANCE FUND



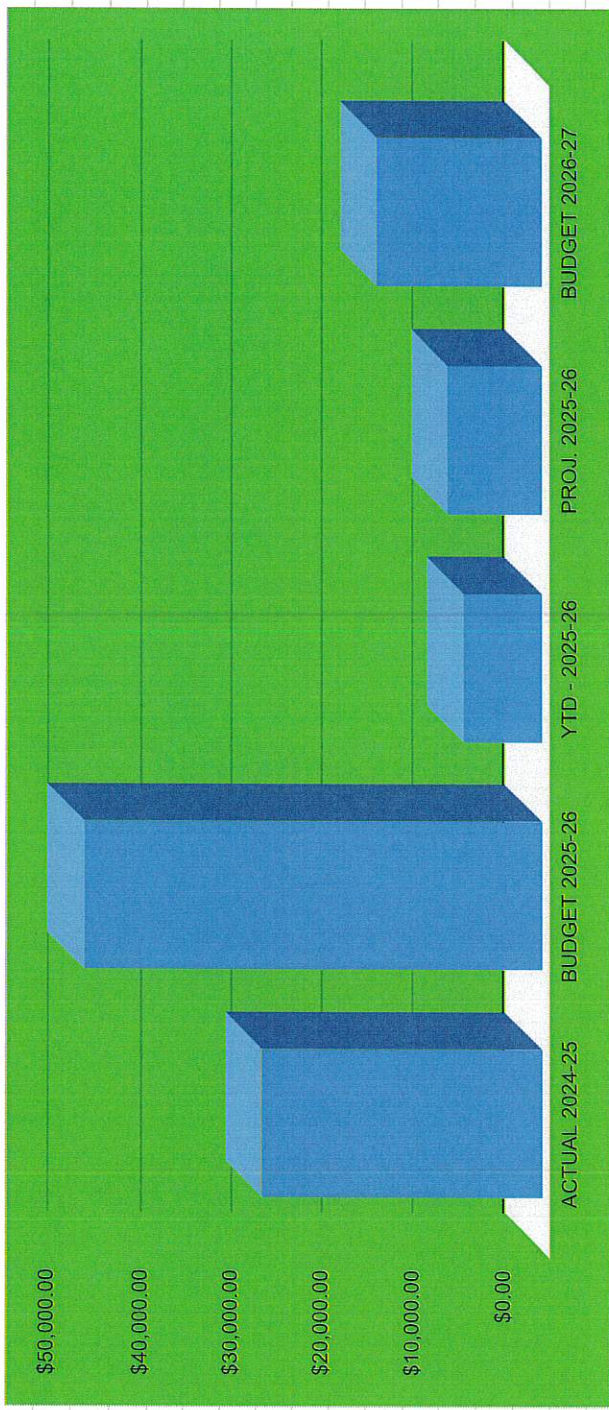
Comments: Increased due to adding more Vehicles to our Park.

EXPENDITURES - SOCIAL SECURITY FUND



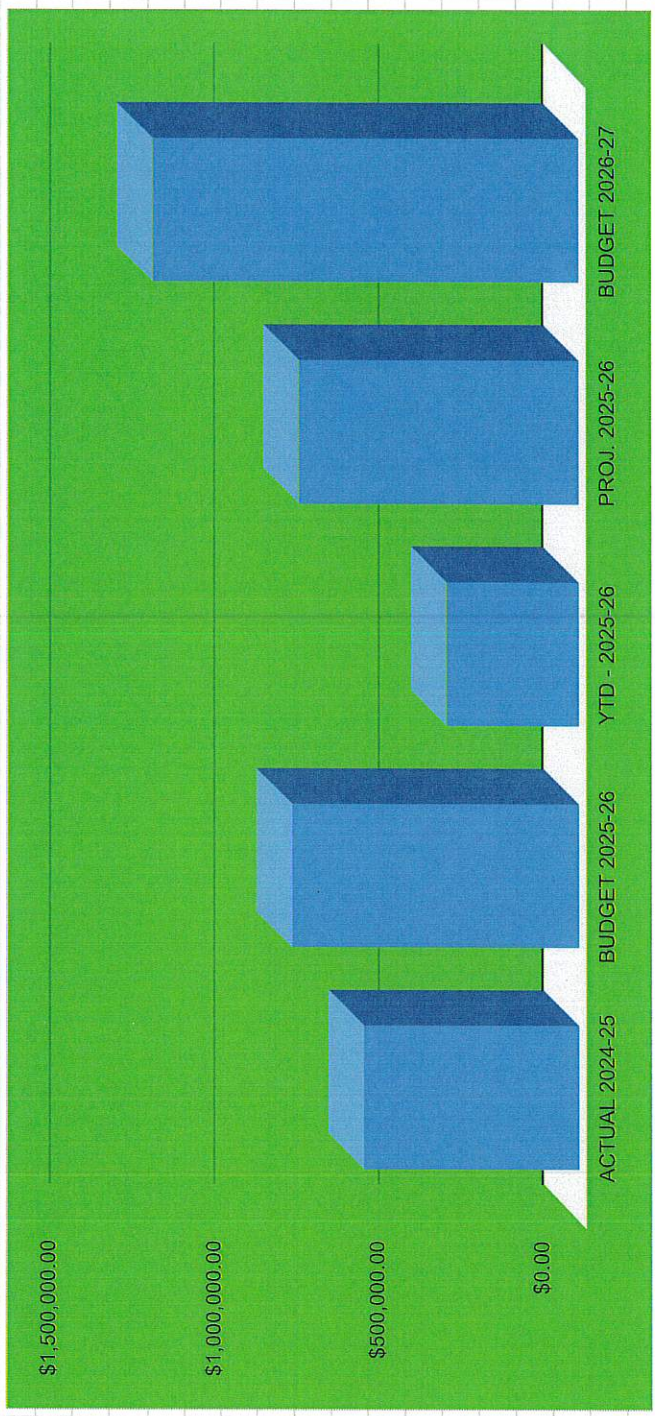
Comments: Increased due to additional staff and percentage rate.

EXPENDITURES - UNEMPLOYMENT COMP. INSURANCE FUND



Comments: Decrease in amount budgeted based on last 3 fiscals years of actual expenses.

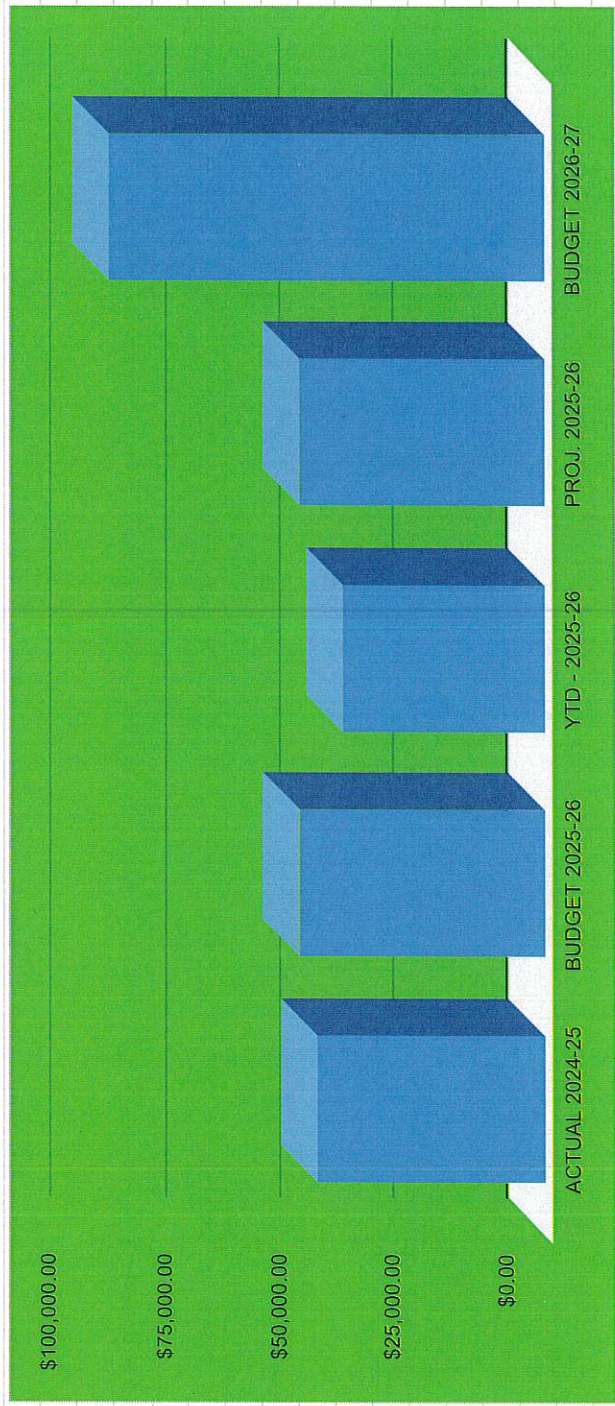
EXPENDITURES - CAPITAL IMPROVEMENT FUND



BUDGET (13)	
ACTUAL 2024-25	\$652,978.00
BUDGET 2025-26	\$870,000.00
YTD - 2025-26	\$398,266.00
PROJ. 2025-26	\$850,000.00
BUDGET 2026-27	\$1,300,000.00

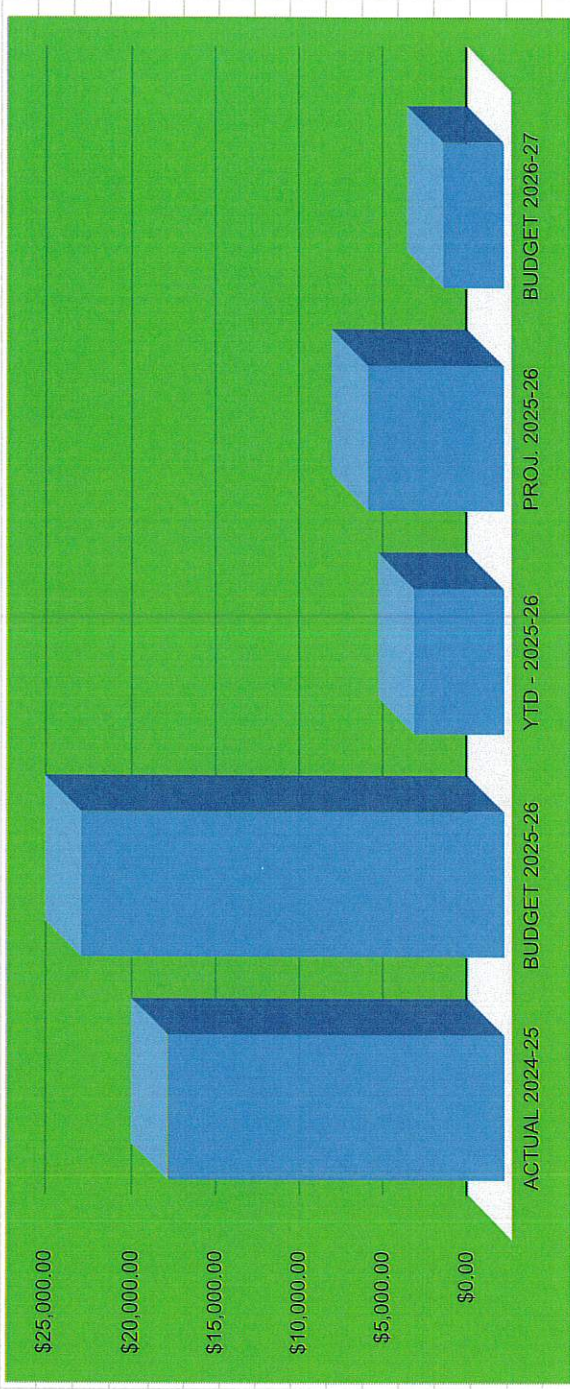
Comments: Dee Park Field Project, Facility upgrades, equipment upgrade, vehicle upgrades, master plan

EXPENDITURES - HANDICAPPED FUND



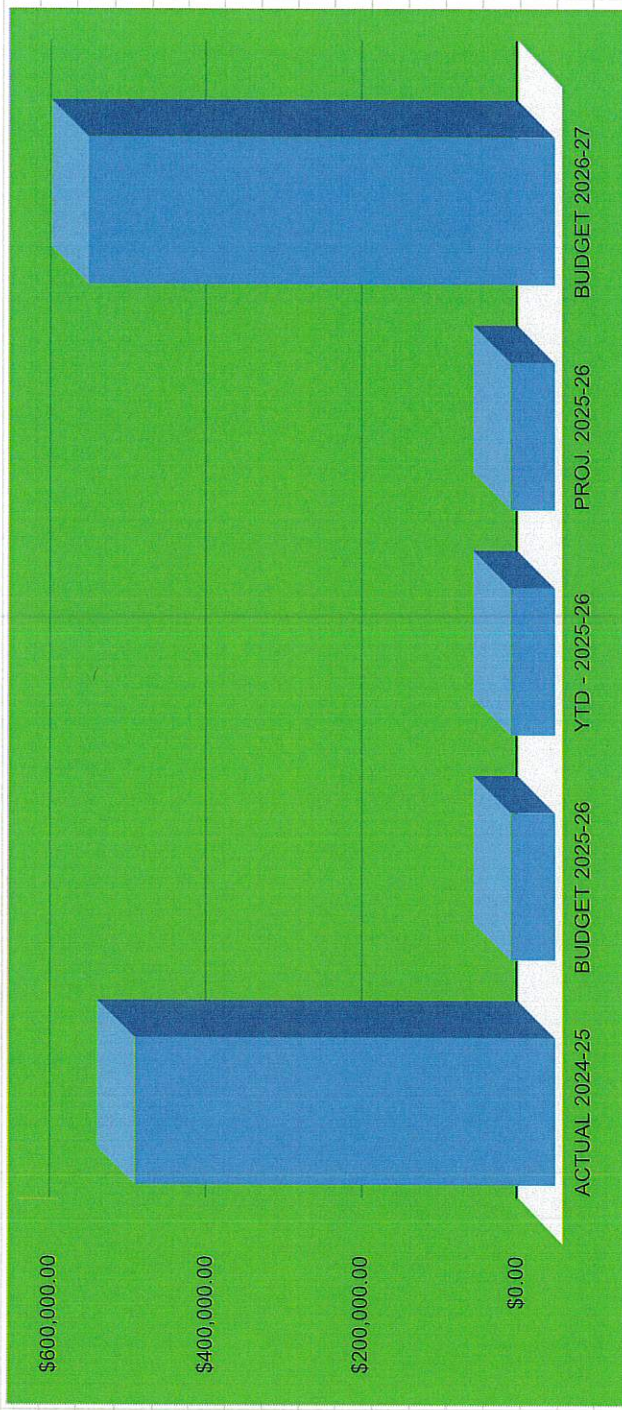
Comments: Increase in contribution to MNASR. This increase is for all member Park Districts.

EXPENDITURES - POLICE FUND



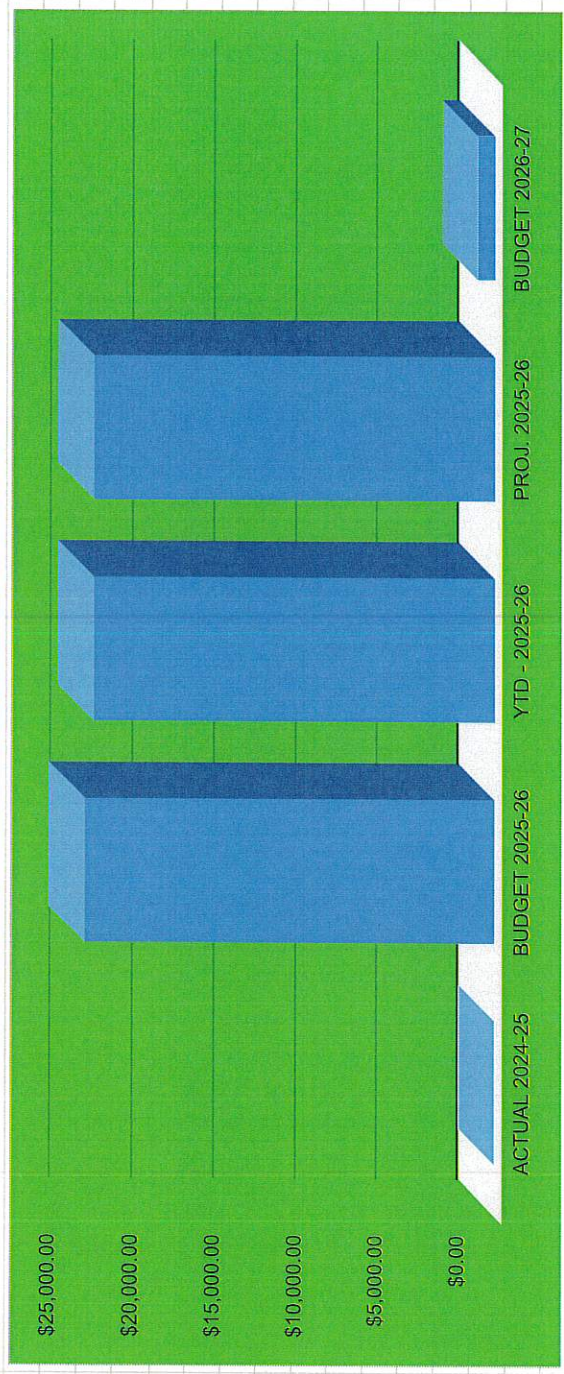
Comments: Decreased, based on equipment that we have already purchased last fiscal year.

EXPENDITURES - BOND & INTEREST FUND



Comments: First Bond Payment of Bond Series 2026.

EXPENDITURES - PAVING & LIGHTING FUND



Comments: Decreased. We will get our parking lots resurfaced under the Capital Improvement Fund.

GOLF MAINE PARK DISTRICT 2026 BOARD OF COMMISSIONERS MEETING SCHEDULE

(Revised: April 17, 2026)

In accordance with the Open Meeting Act, the following is a list of regular Park Board Meeting dates for the 2026 calendar year. Notification of schedule changes will be made and posted. Special meeting dates and times will be added to this list as they are scheduled.

Meetings are held at Feldman Recreation Center unless posted otherwise.

8800 w. Kathy Lane, Niles, IL 60714

847-297-3000

www.gmpd.org

Board of Commissioners

6:00pm

January 22

February 19

March 19

April 16

May 27

June 25

July 16

August 20

September 17

October 15

November 19

December 10



Prepared for: Kevin Hubka, Golf Maine Park District

2026 F-250 4x4 SD Super Cab 8' box 164" WB SRW XL (X2B)

Price Level: 645



Client Proposal

Prepared by:

Garrick Mackiney

Office: 312.221.2906

Email: garrick.mackiney@golfmillford.com

Quote ID: GMPD4726

Date: 04/20/2026

Prepared for: Kevin Hubka

Golf Maine Park District
Prepared by: Garrick Mackiney
04/20/2026



Golf Mill Motor Sales, Inc. | 9401 N. Milwaukee Ave. Niles Illinois | 607141266

2026 F-250 4x4 SD Super Cab 8' box 164" WB SRW XL (X2B)

Price Level: 645 | Quote ID: GMPD4726

Pricing Summary - Single Vehicle

		MSRP
<i>Vehicle Pricing</i>		\$59,085.00
Subtotal		\$59,085.00
<i>Pre-Tax Adjustments</i>		
Code	Description	MSRP
SPC	Government Co-op Pricing Adjustment	-\$6,289.00
G2-60-EA38	Tommy Gate G2 1300lb Lift	\$6,021.60
WSTRN	Plow Mount	\$3,780.40
MISC	Transfer B/U Sensors and Camera	\$559.00
4VIZ	4 Corner HiViz Amber Strobes wired to Upfitter Switch	\$1,339.00
WM2500	Western 2500 Low Profile Hitch Spreader	\$4,683.84
WHLN	23" Amber Whelen Lightbar	\$1,886.69
Subtotal		\$71,066.53
<i>Sales Taxes</i>		
Code	Description	MSRP
SLSX	Municipal Exemption	\$0.00
Subtotal		\$71,066.53
<i>Post-Tax Adjustments</i>		
Code	Description	MSRP
LNT	Municipal Plates if Applicable	\$173.00
Subtotal		\$71,239.53
Total		\$71,239.53

Prepared for: Kevin Hubka

Golf Maine Park District

Prepared by: Garrick Mackiney

04/20/2026



Golf Mill Motor Sales, Inc. | 9401 N. Milwaukee Ave. Niles Illinois | 607141266

2026 F-250 4x4 SD Super Cab 8' box 164" WB SRW XL (X2B)

Price Level: 645 | Quote ID: GMPD4726

As Configured Vehicle

Description	MSRP
-------------	------

Base Vehicle

Base Vehicle Price (X2B)	\$51,535.00
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Packages

Order Code 600A	N/C
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- Includes:*
- Engine: 6.8L 2V DEVCT NA PFI V8 Gas
 - Transmission: TorqShift-G 10-Speed Automatic
Includes SelectShift and selectable drive modes: normal, eco, slippery roads, tow/haul and off-road.
 - GVWR: 10,000 Lb Payload Package
 - Wheels: 17" Argent Painted Steel
Includes painted hub covers/center ornaments.
 - HD Vinyl 40/20/40 Split Bench Seat
Includes center armrest, cupholder, storage and driver's side manual lumbar.
 - Radio: AM/FM Stereo w/MP3 Player
Includes 6 speakers.
 - Ford Connectivity Package (1-Year Included)
Includes unlimited Wi-Fi hotspot. Included for one-year from warranty start date. Requires activation via Ford app with credit card authorization; customer may cancel at any time. Evolving technology/cellular networks/vehicle capability may limit functionality and prevent operation of connected features. Ford may temporarily slow data speeds if such data usage reaches or exceeds 50GB within a billing cycle or due to network limitations. If a customer uses more than 50% of their data usage in a roaming country during a 60-day period, Ford may remove or limit the customer's data plan.
 - SYNC 4
Includes 8" center display, wireless phone connection, cloud connected, AppLink with app catalog, 911 Assist, Apple CarPlay and Android Auto compatibility and digital owner's manual.

Emissions

50-State Emissions System	STD
---------------------------	-----

Powertrain

Engine: 6.8L 2V DEVCT NA PFI V8 Gas	Included
-------------------------------------	----------

Transmission: TorqShift-G 10-Speed Automatic	Included
--	----------

Includes SelectShift and selectable drive modes: normal, eco, slippery roads, tow/haul and off-road.

Electronic-Locking w/3.73 Axle Ratio	Included
--------------------------------------	----------

GVWR: 10,000 Lb Payload Package	Included
---------------------------------	----------

Wheels & Tires

Tires: LT285/70R17 A/T	Included
------------------------	----------

Off-road. Spare may not be the same as road tire.

Wheels: 17" Argent Painted Steel	Included
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Includes painted hub covers/center ornaments.

Prepared for: Kevin Hubka

Golf Maine Park District

Prepared by: Garrick Mackiney

04/20/2026

Golf Mill Motor Sales, Inc. | 9401 N. Milwaukee Ave. Niles Illinois | 607141266



2026 F-250 4x4 SD Super Cab 8' box 164" WB SRW XL (X2B)

Price Level: 645 | Quote ID: GMPD4726

As Configured Vehicle (cont'd)

Description	MSRP
Seats & Seat Trim	
HD Vinyl 40/20/40 Split Bench Seat <i>Includes center armrest, cupholder, storage and driver's side manual lumbar.</i>	Included
Other Options	
164" Wheelbase	STD
Monotone Paint Application	STD
Radio: AM/FM Stereo w/MP3 Player <i>Includes 6 speakers.</i>	Included
<i>Includes:</i> - Ford Connectivity Package (1-Year Included) <i>Includes unlimited Wi-Fi hotspot. Included for one-year from warranty start date. Requires activation via Ford app with credit card authorization; customer may cancel at any time. Evolving technology/cellular networks/vehicle capability may limit functionality and prevent operation of connected features. Ford may temporarily slow data speeds if such data usage reaches or exceeds 50GB within a billing cycle or due to network limitations. If a customer uses more than 50% of their data usage in a roaming country during a 60-day period, Ford may remove or limit the customer's data plan.</i> - SYNC 4 <i>Includes 8" center display, wireless phone connection, cloud connected, AppLink with app catalog, 911 Assist, Apple CarPlay and Android Auto compatibility and digital owner's manual.</i>	
XL Off-Road Package <i>Includes transfer case and axle water fording vent tubes and unique front air dams with approach angle improvement.</i>	\$995.00
<i>Includes:</i> - Tires: LT285/70R17 A/T <i>Off-road. Spare may not be the same as road tire.</i> - Electronic-Locking w/3.73 Axle Ratio - Transfer Case & Fuel Tank Skid Plates	
Snow Plow/Camper Package <i>Includes computer selected springs for snowplow application and slide-in camper certification. Note 1: Salesperson's source book or Ford RV trailer towing guide should be consulted for specific trailer towing or camper limits and corresponding required equipment, axle ratios and model availability. Restrictions apply; see supplemental reference or body builders layout book for details. Expect firmer ride when vehicle is not equipped with snowplow and/or camper. Note 2: May result in deterioration of ride quality when vehicle is not equipped with snowplow and/or camper. Note 3: Dual battery (86M) recommended with 6.8L or 7.3L gasoline engines; see body builders layout book for details. Note 4: Tailgate removal kit with protective caps can be provided free of charge by your authorized dealer. Failure to install the protective caps results in damage to the electrical system not covered by the vehicle warranty. See owner's manual for details.</i>	\$400.00
<i>Includes:</i> - Rear Stabilizer Bar & Auxiliary Springs	
Vehicle Integration System 2.0 FIN code required to program the module. <i>Includes programmable vehicle integration system. Recommended for trucks that will utilize upfit aftermarket equipment.</i>	\$400.00
250 Amp Alternator (Gas)	\$185.00
LED Box Lighting <i>Includes LED Center High-Mounted Stop Lamp (CHMSL).</i>	\$160.00

Prepared for: Kevin Hubka

Golf Maine Park District
 Prepared by: Garrick Mackiney
 04/20/2026



Golf Mill Motor Sales, Inc. | 9401 N. Milwaukee Ave. Niles Illinois | 607141266

2026 F-250 4x4 SD Super Cab 8' box 164" WB SRW XL (X2B)

Price Level: 645 | Quote ID: GMPD4726

As Configured Vehicle (cont'd)

Description	MSRP
Trailer Brake Controller <i>Includes smart trailer tow connector.</i>	\$300.00
Platform Running Boards	\$445.00
LED Roof Clearance Lights	\$150.00
Tough Bed Spray-in Bedliner <i>Includes tailgate-guard, black box bed tie-down hooks and black bed attachment bolts.</i>	\$625.00
Pro Power Onboard - 400W <i>Includes 1 in-dash mounted outlet.</i>	\$225.00
Interior Work Surface	\$140.00
Remote Start System	\$250.00
Upfitter Switches (6) <i>Located in overhead console.</i>	\$250.00
Exterior Backup Alarm	\$230.00
Ford Accessory.	

Fleet Options

Fleet Customer Powertrain Limited Warranty	N/C
--	-----

Requires valid FIN code.

Ford is increasing the 5-year 60,000-mile limited powertrain warranty to 5-years, 100,000 miles. Only Fleet purchasers with a valid Fleet Identification Number (FIN code) will receive the extended warranty. When the sale is entered into the sales reporting system with a sales type fleet along with a valid FIN code, the warranty extension will automatically be added to the vehicle. The extension will stay with the vehicle even if it is subsequently sold to a non-fleet customer before the expiration. This extension applies to both gas and diesel powertrains. Dealers can check for the warranty extension on eligible fleet vehicles in OASIS. Please refer to the Warranty and Policy Manual section 3.13.00 Gas Engine Commercial Warranty. This change will also be reflected in the printed Warranty Guided distributed with the purchase of every new vehicle.

Exterior Color

Oxford White	N/C
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Interior Color

Medium Dark Slate w/HD Vinyl 40/20/40 Split Bench Seat	N/C
--	-----

SUBTOTAL	\$56,290.00
Destination Charge	\$2,795.00
TOTAL	\$59,085.00

Prepared for: Kevin Hubka

Golf Maine Park District
Prepared by: Garrick Mackiney
04/20/2026



Golf Mill Motor Sales, Inc. | 9401 N. Milwaukee Ave. Niles Illinois | 607141266

2026 F-250 4x4 SD Super Cab 8' box 164" WB SRW XL (X2B)

Price Level: 645 | Quote ID: GMPD4726

Warranty

Standard Warranty

Basic Warranty

Basic warranty 36 months/36,000 miles

Powertrain Warranty

Powertrain warranty 60 months/60,000 miles

Corrosion Perforation

Corrosion perforation warranty 60 months/unlimited

Roadside Assistance Warranty

Roadside warranty 60 months/60,000 miles



May 14th, 2026

Dee Park
9229 W Emerson St.
Des Plaines, IL 60016

Scope of Work: Seal and Stripe **\$9,600.00**

Machine clean and sweep all dirt and loose particles. Treat any oil and/or gas stains. Seal coat entire parking lot using PMM (Polymer Modified MasterSeal), a non-toxic asphalt based commercial grade sealer, providing 3% latex modifier and 1-2lbs of plant blended aggregate per gallon. All edging to be done by hand and main body of parking lot area to be machine applied.

Re-stripe existing layout. Stripe using heavy yellow and/or white traffic paint.

Scope of Work: Variable Depth Asphalt Patching **\$9,800.00**

PPM will provide all labor, materials, and equipment to mill and overlay (3) sections discussed per site visit of pavement 2-3" below existing grade. Recompact stone base as required. Clean sweep and broom area to be paved. Install 2-3" of IDOT surface course asphalt and roll to required compaction.

All work to be performed Monday - Friday 7:00am - 5:00pm.
Any work not detailed above will incur an additional charge.

Accepted By: _____



May 14th, 2026

Feldman Park

8800 W Kathy Ln,
Niles, IL 60714

Scope of Work: Mastic Repair

\$5,500.00

PPM will provide all labor, materials, and equipment to install black mastic where asphalt meets concrete per site visit. PPM will sweep all loose debris prior to installation of black mastic. PPM will level out areas with mastic material to remediate trip hazards between asphalt and concrete.

All work to be performed Monday – Friday 7:00am - 5:00pm.
Any work not detailed above will incur an additional charge.

Accepted By: _____



Proposal for Golf Maine Park District Additional Cameras

Synopsis

This proposal is for camera's and equipment to cover the Playground, pavilions, splash pad and Volleyball Court to the East of the main building of Dee Park. Additionally there will be cameras added to the outside of the Feldmann building to cover the north and south areas.

Prerequisites

Access to the power on main Dee pavilion will be needed.
Access to the power in the east Dee lightpole will be needed.
A lift will be needed in the gym at Feldmann.

Interruptions in Service

None – no cameras in this area currently

Time Frame

Completion of the projects will be approximately 3 weeks from approval. Required equipment will be ordered upon approval. Delivery time for parts is approximately 1 week. Once all equipment has been received, tested, and configured, an install date will be agreed upon.

Steps to be taken/Work performed

1. Installation of Wireless Access Bridges
A wireless bridge will be installed from the main building to the following areas:
 - o Splash Pad
 - o Main Pavilion
 - o East Lightpole

2. Installation of Junction boxes
A junction box will be installed on the pavilion and the East lightpole to house the power supply, poe injector, and switch for each install.

3. Installation of Dome Cameras at Dee park
A 4k Outdoor Dome camera will be installed in the following locations (also marked on the attached diagram).
 1. Main building inside – party room facing nook
 2. Main building inset – facing employee door
 3. Main building inset – facing side of building
 4. Main building soffit – facing outdoor bathrooms, water fountain, and bike rack
 5. Main building soffit – facing side of building/stairs
 6. Main building soffit – facing splash pad
 7. Splash pad lightpole – facing splash pad
 8. Main Pavilion – facing Volleyball court
 9. East lightpole – facing north playground



4. Installation of Fisheye camera

A single fisheye camera will be installed at position 10 in the Main Pavilion. This will cover the pavilion, and the playground area.

5. Installation of Dome Cameras at Feldmann

A 4k Outdoor Dome camera will be installed in the following locations (also marked on the attached diagram).

1. Main building outside – South west corner – facing door & south side of building
2. Main building outside – South east corner facing picnic benches

6. installation of Panoramic Camera at Feldmann

A 4k Panoramic (180 degree) camera will be installed at the location #3.

7. Moving of Camera at Feldmann

The current camera at #3 will be moved to #4 to cover the carport.



942 Turret Ct.
 Mundelein, IL 60060
 Ph. 1.847.380.2144

Other Notes

CyVon (a division of Cost per Copy) can offer payment plans and financing arrangements upon request.

The labor charge is to do the entire project. We are happy to only do portions and can append the proposal to reflect only the portions you would like done.

Payment and Costs

A payment of 50% of the total will be required to start the project. All time-frames are based off the project initiation date which is the day the deposit is paid. The remaining amount will be due NET-30 as of the project completion date or invoice date (whichever is later.) The project completion date is the date that all equipment is installed, operational, and all labor has been completed. Pricing is guaranteed for 30 days, after that, a revised proposal will be needed to proceed.

Description	Cost	Qty	Total
Hardware Costs			
Wireless Bridge	\$187.00	4	\$748.00
4K Outdoor POE Camera	\$119.98	11	\$1,319.78
Panaramic 4K outdoor POE Camera	\$227.98	1	\$227.98
Outdoor Fisheye Camera	\$239.98	1	\$239.98
Outdoor Junction	\$143.79	2	\$287.58
48v power supply	\$39.75	2	\$79.50
5 port poe switch	\$84.17	2	\$168.34
Thermostat	\$9.45	2	\$18.90
12v power supply	\$18.14	2	\$36.28
8 channel NVR with 4TB HD	\$389.37	1	\$389.37
Misc Hardware	\$73.00	1	\$73.00

Service Costs

Estimated Labor	\$2,505.00	1	\$2,505.00
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Total \$6,093.71

Please note, Sales tax is not included in total, It will be applied to final bill at project completion

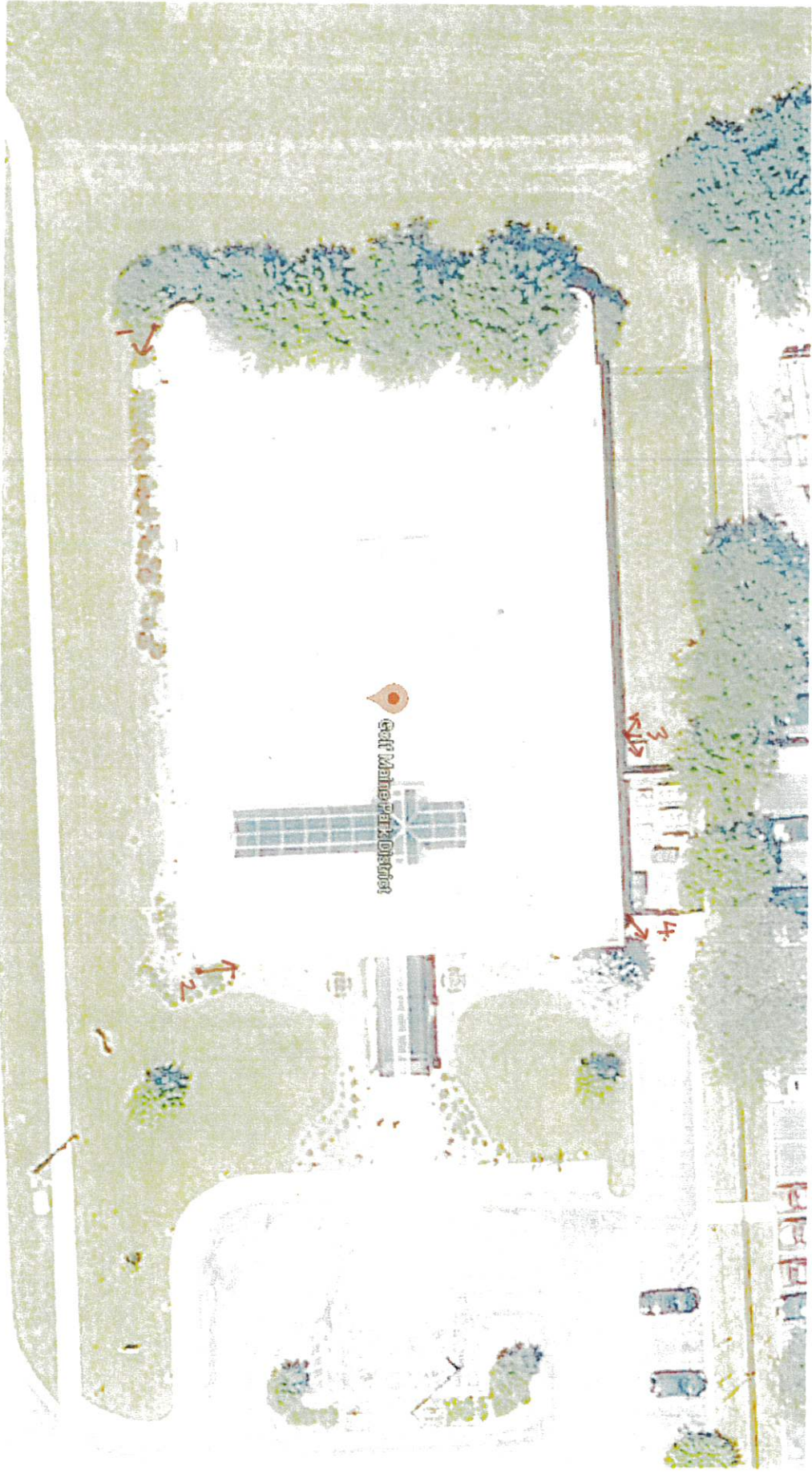
Acceptance of Proposal

To accept this proposal please sign below and email to eric.schultz@cyvon.com or fax to 1-847-448-6116

Date: _____

Printed Name: _____

Signature: _____





INDEPENDENT ACCOUNTANT'S REPORT
ON APPLYING AGREED-UPON PROCEDURES

April 22, 2026

State of Illinois
Department of Natural Resources
One Natural Resources Way
Springfield, IL 62702-1271

RE: Golf Maine Park District – Dee Park Inclusive Play Area Development

We have performed the procedures enumerated below, which were agreed to by the Golf Maine Park District, Illinois, and specified by the State of Illinois Department of Natural Resources, solely to meet the state audit requirements specified in the grant agreement for Grant No. OS 24-2503. This engagement to apply agreed-upon procedures was performed in accordance with standards established by the American Institute of Certified Public Accountants. The sufficiency of the procedures is solely the responsibility of the specified users of the report. Consequently, we make no representation regarding the sufficiency of the procedures described below for the purpose for which this report has been requested or for any other purpose.

We made inquiries of management and reviewed various documents related to disbursements of Grant No. OS 24-2503 to determine that the Park District:

- Adhered to the activities listed in the General Provisions of the Project Agreement items A – G of the grant agreement. Specifically,
 - A. Verify that all contracts listed on the schedule were for work germane to the scope of the approved OSLAD project as described on the signed Project Agreement and any amendments thereto, and with the exception of project professional services (A/E) contracts, were executed after the project start date indicated on the signed Project Agreement. Identify and report any exceptions.

After performing the stated procedure, no exceptions were found.

- B. With the exception of Professional Services (A/E) contracts, verify that the local project sponsor (grantee) has complied with applicable state statutes and applicable local ordinances concerning bidding requirements for construction contracts, and equipment/material purchases. Identify and report any exceptions.

After performing the stated procedure, no exceptions were found.

- C. Verify that the requirements in item F. Subcontractor Provisions of the Project Agreement or similar language was made part of the signed contract for any bid construction contracts and material/equipment purchases. Identify and report and exceptions.

After performing the stated procedure, no exceptions were found.

- D. Verify that all publicly bid construction and material/equipment purchase contracts executed for the project were awarded to the low bidder. Identify and report any exceptions and attach written justification from local project sponsor (grantee) for their awarding any contract to someone other than the lowest bidder.

After performing the stated procedure, no exceptions were found, thus no attachment is necessary.

- E. Verify that all change orders to the construction and material/equipment purchase contracts are germane to the approved OSLAD project scope and that any change order of \$10,000 or more were approved by IDNR. Identify and report any noted exceptions and attach a copy of any change orders noted as an exception.

After performing the stated procedure, no exceptions were found.

- F. Sample a minimum of 25% of the project expenditures listed on the "Schedule of Expenditures" (sample shall represent at least 50% of total project expenditure value) and trace to the local project sponsor's accounting record system and verify the costs are germane to the project scope, and with the exception of project professional services (A/E fees), were incurred during the project period specified on the signed project agreement.

After performing the stated procedure, no exceptions were found.

- G. If Force Account labor (use of project sponsor's own staff to complete project construction) is listed/claimed on the "Schedule of Expenditures", sample a minimum of 20% of the listed Force Account labor charges (minimum of 35% of FA labor value) to determine if the charges are allowable and germane to the project scope AND can be traced to supporting Project Sponsor time keeping records. Identify and report any unsupported charges.

No Force Account labor was claimed on the "Schedule of Expenditures", thus there was no testing of Force Account labor.

- Obtained prior written approvals from the State of Illinois Department of Natural Resources (Department) for material changes from the performance of the activities described in the scope of work section of the grant.
- Expended grant funds within the grant period.
- Adhered to the grant budget.
- Adequately accounted for disbursements of grant funds.

We were not engaged to and did not perform an audit, the objective of which would be the expression of an opinion on the Park District's compliance with the grant agreement for Grant No. OS 24-2503 from the State of Illinois Department of Natural Resources. Accordingly, we do not express such an opinion. Had we performed additional procedures, other matters might have come to our attention that would have been reported to you. Also, we express no opinion on the Golf Maine Park District, Illinois' internal control over financial reporting or any part thereof.

This report is intended solely for the information and use of the President, Park District Board of Commissioners, management of the Golf Maine Park District, and the State of Illinois Department of Natural Resources and is not intended to be and should not be used by anyone other than these specified parties.

Lauterbach & Amen, LLP

LAUTERBACH & AMEN, LLP

GOLF MAINE PARK DISTRICT, ILLINOIS

**STATE OF ILLINOIS DEPARTMENT OF NATURAL RESOURCES
GRANT PROJECT #OS 24-2503**

Schedule of Expenditures

	<u>Budget</u>	<u>Actual</u>
Expenditures		
Direct Costs		
Potential Archaeological Survey	\$ 5,000	5,466
Inclusive Destination Community Playground	450,000	491,962
Large Park Shelter	125,000	136,656
Native Planintgs	20,000	21,865
Passive Sitting Areas	50,000	54,662
Poured in Place Rubber Safety Suface	225,000	245,981
Security Lighting	40,000	43,730
Site Furnishings	30,000	32,797
CPA Report Costs	5,000	5,000
A/E Design Fee	50,000	54,662
Archaeological Costs	-	-
	<hr/>	<hr/>
Total Expenditures	<u>1,000,000</u>	<u>1,092,781</u>

NuToys Leisure Products's Post



NuToys Leisure Products

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April 2026 Playground of the Month
Dee Park - Des Plaines, IL

The new playground at Dee Park in Des Plaines, created for [Golf Maine Park District](#) and designed by Design Perspectives, brings bright colors and exciting play for all ages. Younger children will love the Cube structure, packed with 14 interactive activities in one compact space, while the inclusive We-Go-Round gives kids of all abilities a chance to spin and play together. Older kids can take on the Super Netplex 12' Tower, featuring central spiral belting, challenging climbs, and two tall slides. This vibrant new playground creates a fun and welcoming destination for the whole community!

[#nutoys4fun](#) [#playlsi](#)

